

HHAP Funding Discussion Notes

2/5/2020

Butte Countywide CoC

Project Discussion:

YOUTH SET ASIDE (NO LESS THAN 8% = \$229,839.04):

Youth for Change provided a budget for expenditures of \$284,646.88 for:

1. Support of Launchpad House (4 youth in housing)
 - a. Case Manager
 - b. Maintenance support
 - c. Insurance
 - d. Household furnishings
 - e. Household supplies
 - f. Utilities
 - g. Yard maintenance

2. Support of Collaborative Outreach Team
 - a. Youth outreach worker
 - b. Equipment
 - c. Farmer's market table
 - d. Outreach materials

NEW NAVIGATION CENTERS AND EMERGENCY SHELTERS:

1. SPRUNG SHELTERS

Don spoke with a representative from Sprung. The start-up costs for a Sprung shelter include a raised foundation, HVAC, water hook up, electricity hook up, and interior furnishings. It would take a large amount of our HHAP funding to set up the shelter, and would leave no funds left for operations. A Sprung shelter is not sustainable at this time.

2. NAVIGATION CENTER

Partners in the County want a navigation center. For financial sustainability, this will need to be incorporated into an existing structure. Should we incorporate a navigation center into one of our existing or expanding shelters?

OPERATING SUBSIDIES AND RESERVES:

1. SHELTER BED EXPANSION

Shelter beds need to be added in North and South County.

North County – Torres Shelter has funding to add 50 beds. This would increase the beds from 160 to 210. Torres Shelter is requesting funding for ongoing operations for the expansion including day services.

South County – Haven of Hope has the space to turn its warming shelter into an overnight shelter and add 25 shelter beds in Oroville.

South County – Oroville Rescue Mission can increase permanent bed space and add 25 beds for a total of 50 shelter beds. ORM is trying to annex the land behind their current shelter from the City of Oroville so they can expand their shelter. There is also the potential to lease a building next door to the current shelter to expand their shelter.

2. OPERATING SUBSIDIES

CHAT is requesting funding for operating expenses to pay for rent for a permanent office for 5 years. This funding will enable CHAT to expand its transitional housing services. CHAT is currently housing 140 individuals, and has received offers from additional landlords offering to rent houses to CHAT. In order to expand and grow, CHAT is requesting funding to secure office space and supplies to continue and expand its current operations.

OUTREACH AND COORDINATION:

1. Services desired are SUD, Mental Health, laundry, showers, meals. Also requested is more Crisis Intervention training for law enforcement and first responders, as well as evidence based curriculum CIT training for all service providers.
2. Butte/Glenn 211 has the ability to assist with transportation by dispatching rides through Lyft and Uber to coordinate a ride sharing program.

OTHER IDEAS DISCUSSED:

1. Can the CoC purchase or lease homes to provide transitional housing, similar to what CHAT does? The CoC could possibly use \$125,000 from CESH 1 for this purpose.
2. All agencies are requesting system wide support for HMIS/CE. Specifically requested is a vendor who will service the agencies using HMIS, and support for staff who are utilizing HMIS at the agency level.