



California Department of Housing and Community Development

2025 HHAP Annual Report through December 31, 2024

Introduction and Jurisdiction Selection

Instructions

California Health and Safety Code sections [50221](#), [50222](#), & [50223](#) contain the annual and final report requirements to demonstrate fiscal and programmatic outcomes for all rounds of the [Homeless Housing, Assistance and Prevention \(HHAP\)](#). Grantees are required to submit an annual report by April 1 each year following an award of funding covering the activity through the prior calendar year (CY). Grantees are required to submit a final report due April 1 following the expenditure deadline reporting on activity through the prior calendar year. The final report requires the same content as the annual report but is the final summary of activities completed under the grant. All annual and final reports submitted by grantees will be made available on HCD's website.

Annual vs. Final Report: This HHAP Grant Program 2025 Annual Report Template serves as the annual report template for HHAP Rounds 1 through 5. No final reports are due for HHAP in 2025.

Reporting Timeframe: In this 2025 annual report, grantees should report all cumulative program activity through December 31, 2024. The Department of Housing and Community Development (HCD) allows HHAP grantees to begin spending HHAP as of the date of their respective Notice of Funding Availability (NOFA) after HCD has made the award. HHAP Round 5 grantees, all of which were awarded during CY 2024, should report activity beginning as of the date of the [HHAP 5 NOFA](#), September 29, 2023.

Report Scope: The HHAP annual report allows each Administrative Entity to submit a single report covering all five rounds of HHAP that have been awarded. The report must cover activities funded by all rounds that the Administrative Entity administers.

Jurisdiction Selection

Please select your jurisdiction

Butte County

The selected jurisdiction is associated with the following HHAP contract(s):

HHAP 1: 20-HHAP-00058 and a total award amount of \$2,872,988.00.

HHAP 2: 21-HHAP-00015 and a total award amount of \$1,337,259.00.

HHAP 3: 22-HHAP-10006 and \$2,747,476.63 and a total award amount of \$3,663,302.17.

HHAP 4: 23-HHAP-10004 and a total award amount of \$2,591,897.04.

HHAP 5: 24-HHAP-10046 and a total award amount of \$3,485,389.23.

Have you obligated or expended HHAP-5 dollars as of December 31, 2024?

No

Part I – Detailed Description of Obligated or Expended Funds by Eligible Use Category

Instructions

Provide a detailed description, by eligible use category, of all budget activities paid for by all rounds of HHAP the Administrative Entity is administering. Please save your work regularly by clicking the "save" button.

Definitions

- **HHAP Round:** Indicate the specific round of HHAP the activity is funded by.
- **Youth Set Aside:** Check this box if the activity is designated under the Youth Set Aside requirement. Youth Set Aside activities must be listed separately from non-Youth Set Aside activities.
- **Activity Description:** Activity (or project) name along with specific description. The activity may be anything within the allowable uses of the grant. If you check the Youth Set Aside box, your activity description must specify how the activity is dedicated to youth homelessness services or housing solutions.
- **Address of General Location (if applicable):** If the activity supports interim or permanent housing, or services to an encampment or a general area where multiple encampments are located, provide the address or general location here.
- **Eligible Use Category:** Select the eligible use funding category the activity supports.
 - **Permanent Housing:**
 - Rental Assistance and Rapid Rehousing
 - Operating Subsidies/Supportive Services – Perm Housing
 - Capital Costs - Perm Housing
 - Landlord Incentives
 - **Prevention and Diversion:**
 - Prevention and Diversion (other than Rental Assistance and Rapid Rehousing)
 - **Interim Housing:**
 - Operating Costs/Supportive Services – Interim
 - Motel/Hotel Vouchers - Interim
 - New Navigation Centers and Emergency Shelters
 - Shelter Improvements
 - **Non-housing:**
 - Street Outreach
 - Services and Services Coordination
 - **Administrative Costs:**
 - Systems Support
 - Strategic Planning and Infrastructure Development
 - Administrative Costs

- Homeless Management Information System (HMIS)

- **Payment to/ Contract with:** If you utilized a subcontractor, include the name of that subcontractor here. This should be who the funds were obligated/contracted to, or who payments were made to, or who funds were subgranted to.
- **Sub:** Check the box if activities that were subcontracted.
- **Amount Obligated as of 12/31/2024:** Amount for which the grantee has placed orders, awarded contracts, received services, or entered into similar transactions that require payment using HHAP funding for this activity.
- **Amount Expended as of 12/31/2024:** Amount of HHAP funds obligated under contract or subcontract that have been fully paid and receipted for this activity.
- **Activity Status as of 12/31/2024:** Select from one of the following options: Not Started, In Progress, Completed.
- **Activity Completion Date:** If your Activity Status is Completed, specify the date the activity was completed.
- **SPM(s) Improved by the Activity:** Select one or more CA System Performance Measures (SPMs) the activity improved or will improve, if any. Measures listed below.

HHAP 1 Activities

Activity 1

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Navigation and Coordination Services: To provide services for people experiencing domestic violence, or are survivors of domestic violence, who are also experiencing homelessness at a local emergency shelter This includes crisis assistance, legal advocacy, referral services and ongoing case management.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Catalyst

Sub

Yes

Amount Obligated as of 12/31/2024

\$290,000.00

Amount Expended as of 12/31/2024

\$244,355.92

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2025

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 2

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Expanding the Housing Now Program: Case Management for individuals in transitional housing: This includes assistance with public assistance benefits, life skills training, good tenant training, socialization opportunities, education on improving and maintaining good physical and mental health, accessing mental healthcare, accessing medical care, accessing legal services.

Address or General Location (if applicable)

Chico, California

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Chico Housing Action Team

Sub

Yes

Amount Obligated as of 12/31/2024

\$826,833.45

Amount Expended as of 12/31/2024

\$751,573.74

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2025

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

Please save your work regularly by clicking the "save" button.

Activity 3

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Housing Navigation Center: The creation of a new navigation center connected to the Torres Community

Shelter (emergency shelter), where people can access services related to housing.

Address or General Location (if applicable)

101 Silver Dollar Way, Chico, California 95928

Eligible Use Category

New Navigation Centers and Emergency Shelters

Payment to / Contract with

True North Housing Alliance, Inc.

Sub

Yes

Amount Obligated as of 12/31/2024

\$1,177,500.00

Amount Expended as of 12/31/2024

\$488,712.04

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2025

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 4

Please indicate if this activity is funded through the Youth Set Aside

Youth Set Aside

Activity Description

Youth rental subsidies and utilities support for youth housing participants.

Address or General Location (if applicable)

130 W 6th Street, Chico, California 95928

Eligible Use Category

Rental Assistance and Rapid Rehousing

Payment to / Contract with

Youth for Change

Sub

Yes

Amount Obligated as of 12/31/2024

\$119,280.00

Amount Expended as of 12/31/2024

\$83,350.12

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2025

SPMs Targeted for Improvement (Check all that apply.)

3: Activity will increase the number of people exiting homelessness into permanent housing.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

Please save your work regularly by clicking the "save" button.**Activity 5****Please indicate if this activity is funded through the Youth Set Aside**

Youth Set Aside

Activity Description

Youth Housing and Case Management Services: Case Management and move-in coordination, individual and group meetings.

Address or General Location (if applicable)

130 W 6th Street, Chico, California 95927

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Youth for Change

Sub

Yes

Amount Obligated as of 12/31/2024

\$109,931.62

Amount Expended as of 12/31/2024

\$96,186.43

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2025

SPMs Targeted for Improvement (Check all that apply.)

3: Activity will increase the number of people exiting homelessness into permanent housing.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

Please save your work regularly by clicking the "save" button.**Activity 6****Please indicate if this activity is funded through the Youth Set Aside**

Youth Set Aside

Activity Description

Maintenance services for Youth Housing.

Eligible Use Category

Operating Subsidies/Supportive Services – Perm Housing

Payment to / Contract with

Maintenance services for Youth Housing.

Sub

Yes

Amount Obligated as of 12/31/2024

\$4,684.38

Amount Expended as of 12/31/2024

\$1,513.44

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2025

SPMs Targeted for Improvement (Check all that apply.)

3: Activity will increase the number of people exiting homelessness into permanent housing.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

Please save your work regularly by clicking the "save" button.

Activity 7

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Costs associated with and administration of HHAP projects.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Administrative Costs

Payment to / Contract with

County of Butte

Sub

No

Amount Obligated as of 12/31/2024

\$201,109.15

Amount Expended as of 12/31/2024

\$201,109.15

Activity Status as of 12/31/2024

Completed

Completion Date or Estimated Completion Date

6/30/2024

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

- 1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)
- 2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.
- 3: Activity will increase the number of people exiting homelessness into permanent housing.
- 4: Activity will reduce the average length of time that people experienced homelessness while accessing services.
- 5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.
- 6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Activity 8

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

To support costs associated with strategic planning, infrastructure support, HMIS/CES guidance.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Strategic Planning and Infrastructure Development

Payment to / Contract with

County of Butte

Sub

No

Amount Obligated as of 12/31/2024

\$143,649.40

Amount Expended as of 12/31/2024

\$110,602.89

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2025

SPMs Targeted for Improvement (Check all that apply.)

- 1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.
- 1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)
- 2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.
- 3: Activity will increase the number of people exiting homelessness into permanent housing.
- 4: Activity will reduce the average length of time that people experienced homelessness while accessing services.
- 5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.
- 6: Activity will increase the number of people with successful placements (into shelter, interim, or

permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Total HHAP 1 Obligations and Expenditures

Total Strategic Planning and Infrastructure Development Obligated
\$143,649.40

Total Strategic Planning and Infrastructure Development Expended
\$110,602.89

Total Administrative Costs Obligated
\$201,109.15

Total Administrative Costs Expended
\$201,109.15

Total Obligated
\$2,872,988.00

Total Expended
\$1,977,403.73

Total Youth Set Aside Obligated
\$233,896.00

Total Youth Set Aside Expended
\$181,049.99

HHAP 2 Activities

Activity 1

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Additional Services at Everhart Village: To provide case management and service to residents of "Everhart Village" an emergency shelter for chronically homeless individuals. Village Services include direct resource assistance and with obtaining documents, job training and providing life skill classes.

Address or General Location (if applicable)

556 Cohasset Road, Chico, California 95926

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Chico Housing Action Team

Sub

Yes

Amount Obligated as of 12/31/2024
\$530,868.42

Amount Expended as of 12/31/2024
\$386,139.03

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2026

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night

(unsheltered PIT count)

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 2

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Support Day Programming Services and Operation Subsidies at the Torres Community Shelter: Funds Shelter Monitors and Operation Managers as well as Case Management to carry out an expansion of services and continued support for day-time operations at the Torres Shelter.

Address or General Location (if applicable)

101 Silver Dollar Way, Chico, California 95928

Eligible Use Category

Operating Costs/Supportive Services – Interim

Payment to / Contract with

True North Housing Alliance

Sub

Yes

Amount Obligated as of 12/31/2024

\$436,506.50

Amount Expended as of 12/31/2024

\$436,506.50

Activity Status as of 12/31/2024

Completed

Completion Date or Estimated Completion Date

12/31/2023

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 3

Please indicate if this activity is funded through the Youth Set Aside

Youth Set Aside

Activity Description

Youth Street Outreach Services: Street outreach for connection to local youth throughout the Butte County area. Crisis intervention, as well as the distribution of hygiene bags, first aid items, camping

items, and COVID-19 related personal protective equipment.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Street Outreach

Payment to / Contract with

Youth for Change

Sub

Yes

Amount Obligated as of 12/31/2024

\$209,413.00

Amount Expended as of 12/31/2024

\$91,056.69

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2026

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Activity 4

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Costs associated with and administration of HHAP projects.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Administrative Costs

Payment to / Contract with

Butte County Department of Employment and Social Services

Sub

No

Amount Obligated as of 12/31/2024
\$93,608.13

Amount Expended as of 12/31/2024
\$26,413.72

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2026

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Activity 5

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

To support costs associated with strategic planning, infrastructure support, HMIS/CES guidance.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Strategic Planning and Infrastructure Development

Payment to / Contract with

Butte County Department of Employment and Social Services

Sub

No

Amount Obligated as of 12/31/2024
\$66,862.95

Amount Expended as of 12/31/2024
\$34,110.51

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2026

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night

(unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Total HHAP 2 Obligations and Expenditures

Total Strategic Planning and Infrastructure Development Obligated
\$66,862.95

Total Strategic Planning and Infrastructure Development Expended
\$34,110.51

Total Administrative Costs Obligated
\$93,608.13

Total Administrative Costs Expended
\$26,413.72

Total Obligated
\$1,337,259.00

Total Expended
\$974,226.45

Total Youth Set Aside Obligated
\$209,413.00

Total Youth Set Aside Expended
\$91,056.69

HHAP 3 Activities

Activity 1

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Permanent Housing Search for Survivors: Operating expenses for placing survivors of domestic violence into permanent housing.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Operating Subsidies/Supportive Services – Perm Housing

Payment to / Contract with

Catalyst

Sub

Yes

Amount Obligated as of 12/31/2024
\$26,000.00

Amount Expended as of 12/31/2024
\$8,374.26

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

- 1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.
- 1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)
- 2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.
- 3: Activity will increase the number of people exiting homelessness into permanent housing.
- 4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 2

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Permanent Housing Search for Survivors: Services and Service Coordination used to place survivors of domestic violence into permanent housing.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Catalyst

Sub

Yes

Amount Obligated as of 12/31/2024

\$226,000.00

Amount Expended as of 12/31/2024

\$99,152.75

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

- 1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.
- 1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)
- 2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.
- 3: Activity will increase the number of people exiting homelessness into permanent housing.
- 4: Activity will reduce the average length of time that people experienced homelessness while accessing

services.

Please save your work regularly by clicking the "save" button.

Activity 3

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Marigold Housing Program: Purchase housing to provide permanent housing to individuals and families experiencing homelessness.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Capital Costs - Perm Housing

Payment to / Contract with

Chico Housing Action Team

Sub

Yes

Amount Obligated as of 12/31/2024

\$550,000.00

Amount Expended as of 12/31/2024

\$468,327.32

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

Please save your work regularly by clicking the "save" button.

Activity 4

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Street Outreach and Emergency Shelter: Support Pallet Shelter Operations for the City of Chico, including hygiene services, meals, required maintenance, and shelter

Address or General Location (if applicable)

2579 Fair Street, Chico, California 95928

Eligible Use Category

Operating Costs/Supportive Services – Interim

Payment to / Contract with

City of Chico

Sub

Yes

Amount Obligated as of 12/31/2024

\$384,100.00

Amount Expended as of 12/31/2024

\$384,100.00

Activity Status as of 12/31/2024

Completed

Completion Date or Estimated Completion Date

6/30/2024

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Activity 5

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Street Outreach and Emergency Shelter: Street outreach to bring unsheltered homeless people into the City of Chico Pallet Shelter.

Address or General Location (if applicable)

2579 Fair Street, Chico, California 95928

Eligible Use Category

Street Outreach

Payment to / Contract with

City of Chico

Sub

Yes

Amount Obligated as of 12/31/2024

\$115,900.00

Amount Expended as of 12/31/2024

\$115,900.00

Activity Status as of 12/31/2024
Completed

Completion Date or Estimated Completion Date
6/30/2024

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Activity 6

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Renewal Center Emergency Family Shelter Program: To administer the Renewal Center (emergency shelter) program for families experiencing homelessness.

Address or General Location (if applicable)

2216 Fair Street, Chico, California 95928

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Jesus Provides Our Daily Bread

Sub

Yes

Amount Obligated as of 12/31/2024

\$400,000.00

Amount Expended as of 12/31/2024

\$254,383.77

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing

services.

Please save your work regularly by clicking the "save" button.

Activity 7

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Outreach and Engagement: Street outreach to connect individuals experiencing homelessness to permanent housing

Address or General Location (if applicable)

Butte County

Eligible Use Category

Street Outreach

Payment to / Contract with

Safe Space Winter Shelter

Sub

Yes

Amount Obligated as of 12/31/2024

\$148,560.00

Amount Expended as of 12/31/2024

\$61,254.70

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 8

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Providing permanent housing for unsheltered homeless individuals through rental subsidies for program participants

Address or General Location (if applicable)

Butte County

Eligible Use Category

Prevention and Diversion (other than Rental Assistance and Rapid Rehousing)

Payment to / Contract with
Safe Space Winter Shelter

Sub
Yes

Amount Obligated as of 12/31/2024
\$60,000.00

Amount Expended as of 12/31/2024
\$11,695.48

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 9

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Torres Community Shelter and Navigation Center Program: For the operation of the navigation center program, that connects residents of the Torres Shelter (Emergency Shelter) to local services.

Address or General Location (if applicable)
101 Silver Dollar Way, Chico, California 95928

Eligible Use Category

Operating Subsidies/Supportive Services – Perm Housing

Payment to / Contract with
True North Housing Alliance, Inc.

Sub
Yes

Amount Obligated as of 12/31/2024
\$104,054.02

Amount Expended as of 12/31/2024
\$103,781.66

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
5/30/2025

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 10

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Torres Community Shelter and Navigation Center Program: To provide residents of the Torres Shelter (Emergency Shelter) with connections to local services in order for residents to acquire permanent housing.

Address or General Location (if applicable)

101 Silver Dollar Way, Chico, California 95926

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

True North Housing Alliance, Inc.

Sub

Yes

Amount Obligated as of 12/31/2024

\$458,780.00

Amount Expended as of 12/31/2024

\$458,780.00

Activity Status as of 12/31/2024

Completed

Completion Date or Estimated Completion Date

4/30/2024

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 11

Please indicate if this activity is funded through the Youth Set Aside

Youth Set Aside

Activity Description

Youth Permanent Housing: Purchase local housing to provide permanent housing to youth experiencing homelessness

Address or General Location (if applicable)

130 W. 6th St., Chico, California 95928

Eligible Use Category

Capital Costs - Perm Housing

Payment to / Contract with

Youth for Change

Sub

Yes

Amount Obligated as of 12/31/2024

\$400,000.00

Amount Expended as of 12/31/2024

\$400,000.00

Activity Status as of 12/31/2024

Completed

Completion Date or Estimated Completion Date

9/30/2023

SPMs Targeted for Improvement (Check all that apply.)

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 12

Please indicate if this activity is funded through the Youth Set Aside

Youth Set Aside

Activity Description

Youth Permanent Housing: Maintenance for purchased home.

Address or General Location (if applicable)

130 W. 6th St., Chico, California 95928

Eligible Use Category

Operating Subsidies/Supportive Services – Perm Housing

Payment to / Contract with

Youth for Change

Sub

Yes

Amount Obligated as of 12/31/2024

\$1,477.00

Amount Expended as of 12/31/2024

\$1,477.00

Activity Status as of 12/31/2024
Completed

Completion Date or Estimated Completion Date
9/30/2023

SPMs Targeted for Improvement (Check all that apply.)

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 13

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Costs associated with and administration of HHAP projects.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Administrative Costs

Payment to / Contract with

Butte County Department of Employment and Social Services

Sub

No

Amount Obligated as of 12/31/2024

\$256,431.15

Amount Expended as of 12/31/2024

\$0.00

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Activity 14

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

To rapidly house local people that meet the HUD definition of homeless.

Address or General Location (if applicable)

Butte County Area

Eligible Use Category

Rental Assistance and Rapid Rehousing

Payment to / Contract with

Butte County Department of Employment and Social Services

Sub

No

Amount Obligated as of 12/31/2024

\$100,000.00

Amount Expended as of 12/31/2024

\$100,000.00

Activity Status as of 12/31/2024

Completed

Completion Date or Estimated Completion Date

6/30/2024

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 15

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

To support costs associated with strategic planning, infrastructure support, HMIS/CES guidance.

Eligible Use Category

Systems Support

Payment to / Contract with

Butte County Department of Employment and Social Services

Sub

No

Amount Obligated as of 12/31/2024
\$232,000.00

Amount Expended as of 12/31/2024
\$7.00

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Activity 16

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Costs associated with Housing Navigation.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Butte County Department of Employment and Social Services

Sub

No

Amount Obligated as of 12/31/2024
\$200,000.00

Amount Expended as of 12/31/2024
\$0.00

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night

(unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Total HHAP 3 Obligations and Expenditures

Total Administrative Costs Obligated

\$256,431.15

Total Administrative Costs Expended

\$0.00

Total Obligated

\$3,663,302.17

Total Expended

\$2,467,233.94

Total Youth Set Aside Obligated

\$401,477.00

Total Youth Set Aside Expended

\$401,477.00

HHAP 4 Activities

Activity 1

Please indicate if this activity is funded through the Youth Set Aside

Youth Set Aside

Activity Description

School Ties and Prevention Services: Operating subsidies to assist families who are experiencing homelessness and risk of homelessness

Address or General Location (if applicable)

Butte County

Eligible Use Category

Operating Subsidies/Supportive Services – Perm Housing

Payment to / Contract with

Butte County Office of Education

Sub

Yes

Amount Obligated as of 12/31/2024

\$3,250.00

Amount Expended as of 12/31/2024

\$0.00

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 2

Please indicate if this activity is funded through the Youth Set Aside

Youth Set Aside

Activity Description

School Ties and Prevention Services: Services and Services Coordination to assist families who are experiencing homelessness and risk of homelessness

Address or General Location (if applicable)

Butte County

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Butte County Office of Education

Sub

Yes

Amount Obligated as of 12/31/2024

\$296,750.00

Amount Expended as of 12/31/2024

\$44,619.75

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 3

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Permanent Housing Services for Survivors: Operating Subsidies to assist with housing readiness and to connect domestic violence survivors to permanent housing as well as create permanent housing sustainability.

Address or General Location (if applicable)

Confidential location within Butte County

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Catalyst

Sub

Yes

Amount Obligated as of 12/31/2024

\$302,360.00

Amount Expended as of 12/31/2024

\$23,521.97

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 4

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Permanent Housing Services for Survivors: Services and Service to assist with housing readiness and to connect domestic violence survivors to permanent housing as well as create permanent housing sustainability

Address or General Location (if applicable)

Confidential location within Butte County

Eligible Use Category

Operating Subsidies/Supportive Services – Perm Housing

Payment to / Contract with
Catalyst

Sub
Yes

Amount Obligated as of 12/31/2024
\$32,950.00

Amount Expended as of 12/31/2024
\$1,167.47

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 5

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Genesis Shelter Support: Site operations of a local pallet shelter (emergency shelter) including, security services, meals and hygiene

Address or General Location (if applicable)
2579 Fair Street, Chico, California 95928

Eligible Use Category

Operating Costs/Supportive Services – Interim

Payment to / Contract with
City of Chico

Sub
Yes

Amount Obligated as of 12/31/2024
\$500,000.00

Amount Expended as of 12/31/2024
\$391,348.88

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2025

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Activity 6

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Renewal Center Emergency Shelter for Families and Seniors: Operation of Renewal Center that houses families and seniors. Support includes health/wellness, access to crisis services, group and individual therapy, curated learning sessions, support for on-site services

Address or General Location (if applicable)

2216 Fair Street, Chico, California 95928

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Jesus Provides Our Daily Bread

Sub

Yes

Amount Obligated as of 12/31/2024

\$325,000.00

Amount Expended as of 12/31/2024

\$116,095.46

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 7

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Enhanced Navigation Services: Support connection between navigation and shelter programs, connect unsheltered people to permanent housing, expand collaborate and internal efforts to increase access to emergency shelter services, gather information from homeless individuals, expand housing resource options, provide assistance in housing searches, application support.

Address or General Location (if applicable)

101 Silver Dollar Way, Chico, California 95928

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

True North Housing Alliance, Inc.

Sub

Yes

Amount Obligated as of 12/31/2024

\$275,000.00

Amount Expended as of 12/31/2024

\$188,547.31

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 8

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

Rapid Rehousing Project: Provides move-in assistance to clients at the emergency shelter.

Address or General Location (if applicable)

101 Silver Dollar Way, Chico, California 95928

Eligible Use Category

Rental Assistance and Rapid Rehousing

Payment to / Contract with

True North Housing Alliance, Inc.

Sub

Yes

Amount Obligated as of 12/31/2024

\$62,500.00

Amount Expended as of 12/31/2024

\$30,505.07

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 9**Please indicate if this activity is funded through the Youth Set Aside**

Non-Youth Set Aside

Activity Description

Rapid Rehousing Project: Provides Rapid Rehousing Case Management

Address or General Location (if applicable)

101 Silver Dollar Way, Chico, California 95928

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

True North Housing Alliance, Inc.

Sub

Yes

Amount Obligated as of 12/31/2024

\$67,500.00

Amount Expended as of 12/31/2024

\$35,270.08

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.
4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 10

Please indicate if this activity is funded through the Youth Set Aside

Youth Set Aside

Activity Description

Youth Housing Case Management: Case Management for youth experiencing homelessness, including move-in support, individual and group meetings, life skills training, emergency assistance, employment and educational advocacy, substance abuse prevention, health and safety support, self-development skills.

Address or General Location (if applicable)

130 W. 6th St., Chico, California 95928

Eligible Use Category

Operating Subsidies/Supportive Services – Perm Housing

Payment to / Contract with

Youth for Change

Sub

Yes

Amount Obligated as of 12/31/2024

\$21,000.00

Amount Expended as of 12/31/2024

\$1,645.06

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

Please save your work regularly by clicking the "save" button.

Activity 11

Please indicate if this activity is funded through the Youth Set Aside

Youth Set Aside

Activity Description

Youth Housing Case Management: Case Management for youth experiencing homelessness, including move-in support, individual and group meetings, life skills training, emergency assistance, employment and educational advocacy, substance abuse prevention, health and safety support, self-development skills

Address or General Location (if applicable)

130 W. 6th St, Chico, California 95928

Eligible Use Category

Services and Services Coordination

Payment to / Contract with

Youth for Change

Sub

Yes

Amount Obligated as of 12/31/2024

\$216,690.00

Amount Expended as of 12/31/2024

\$48,681.42

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

Please save your work regularly by clicking the "save" button.

Activity 12

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Costs associated with the administration of HHAP projects.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Administrative Costs

Payment to / Contract with

Butte County Department of Employment and Social Services

Sub
No

Amount Obligated as of 12/31/2024
\$181,432.79

Amount Expended as of 12/31/2024
\$0.00

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Activity 13

Please indicate if this activity is funded through the Youth Set Aside
Non-Youth Set Aside

Activity Description

To rapidly house local people that meet the HUD definition of homeless.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Rental Assistance and Rapid Rehousing

Payment to / Contract with

Butte County Department of Employment and Social Services

Sub
No

Amount Obligated as of 12/31/2024
\$100,000.00

Amount Expended as of 12/31/2024
\$98,984.18

Activity Status as of 12/31/2024
In Progress

Completion Date or Estimated Completion Date
6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.
3: Activity will increase the number of people exiting homelessness into permanent housing.
4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 14

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

Assistance of "At Risk of Homelessness" population and diversion from shelters.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Prevention and Diversion (other than Rental Assistance and Rapid Rehousing)

Payment to / Contract with

Butte County Department of Employment and Social Services

Sub

No

Amount Obligated as of 12/31/2024

\$77,756.91

Amount Expended as of 12/31/2024

\$0.00

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.
3: Activity will increase the number of people exiting homelessness into permanent housing.
4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

Please save your work regularly by clicking the "save" button.

Activity 15

Please indicate if this activity is funded through the Youth Set Aside

Non-Youth Set Aside

Activity Description

To support costs associated with strategic planning, infrastructure support, HMIS/CES guidance.

Address or General Location (if applicable)

Butte County

Eligible Use Category

Systems Support

Payment to / Contract with

Butte County Department of Employment and Social Services

Sub

No

Amount Obligated as of 12/31/2024

\$129,707.34

Amount Expended as of 12/31/2024

\$0.00

Activity Status as of 12/31/2024

In Progress

Completion Date or Estimated Completion Date

6/30/2027

SPMs Targeted for Improvement (Check all that apply.)

1a: Activity will increase the number of people experiencing homelessness who are accessing services relative to overall homeless population.

1b: Activity will decrease the number of people experiencing unsheltered homelessness on a single night (unsheltered PIT count)

2: Activity will increase in the number of people experiencing homelessness who are accessing services for the first time (in the past two years), relative to overall homeless population.

3: Activity will increase the number of people exiting homelessness into permanent housing.

4: Activity will reduce the average length of time that people experienced homelessness while accessing services.

5: Activity will decrease the percent of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing.

6: Activity will increase the number of people with successful placements (into shelter, interim, or permanent housing) from street outreach.

Please save your work regularly by clicking the "save" button.

Total HHAP 4 Obligations and Expenditures**Total Administrative Costs Obligated**

\$181,432.79

Total Administrative Costs Expended

\$0.00

Total Obligated

\$2,591,897.04

Total Expended

\$980,386.65

Total Youth Set Aside Obligated

\$537,690.00

Total Youth Set Aside Expended

\$94,946.23

Part II – Notable Successes and Lessons Learned

Instructions

In addition to Part I, describe other notable quantifiable or concrete outcomes and accomplishments achieved through your HHAP funds. The purpose of this section is to showcase and share successes and lessons learned that may be shared with other grantees or jurisdictions. This can include activities such as engaging stakeholders, improving systems, developing and implementing strategies for reducing homelessness, addressing racial equity, adopting policy reforms that accelerate housing production and remove barriers to housing production, fostering regional and sub-regional collaboration, administering technical assistance, etc.

Definitions

- **Lead Entity:** The HHAP grantee responsible for leading the progress on the designated outcome.
- **Collaborating Entities:** Entities partnering with the Lead Entity to achieve the outcome. May include a HHAP regional partner, group, organization, or jurisdiction working to address or improve the outcome.
- **Description of Accomplishments:** Include specific, relevant details to describe the accomplishment, including actions taken, quantifiable measures, outcomes, and next steps.
- **Timeframe of Accomplishment:** Include general timeframe for accomplishment, including starting and ending dates or projected completion dates.
- **Impact of Accomplishment:** A description of how this accomplishment impacted the grantee's continuum of care (CoC) region CA SPMs, how it improved the grantee's homelessness response system, how it added capacity to the grantee's interim or permanent housing going forward, etc.

Successes

Success 1

Lead Entity or Entities Responsible

County of Butte

Collaborating Entities

Chico Housing Action Team

Description of Accomplishment

Opened a new emergency shelter option for people with Behavioral Health barriers.

Timeframe of Accomplishment

Ongoing

Impact of Accomplishment

A transitional housing option for people with mental health barriers that includes case management that can help with creating successful outcomes. This emergency shelter housing serves at least twenty-four residents per year. These residents have behavioral health barriers and are experiencing chronic homelessness.

Success 2

Lead Entity or Entities Responsible

County of Butte

Collaborating Entities

Youth for Change

Description of Accomplishment

Purchased a home to permanently house youth experiencing homelessness.

Timeframe of Accomplishment

9/2023 property purchased, providing ongoing case management

Impact of Accomplishment

The ability to house youth experiencing homelessness and provide case management to ensure success and transition to permanent housing. The purchased home provides for at least four local Youth who also receive case management services.

Success 3

Lead Entity or Entities Responsible

County of Butte

Collaborating Entities

Jesus Provides Our Daily Bread

Description of Accomplishment

Established the Renewal Center for Families and Seniors

Timeframe of Accomplishment

Ongoing

Impact of Accomplishment

Helped establish emergency shelter for families and seniors, separate from existing shelter housing. Renewal Center provides services for a minimum of ninety-one individuals experiencing homelessness each year.

Part III – Challenges and Opportunities

Instructions

Use this section to include notable challenges or areas where you have struggled to make the impact you intended while implementing HHAP funds. This can include potential risks you see ahead, changes you plan to implement to address these challenges in the future, and/or ways HCD can support you better through technical assistance.

Definitions

- **Description of Challenge:** General description of challenge, including entities/populations affected and timeframe, if applicable.
- **Impact of Challenge:** Include the scope of the challenge, including how this challenge impacted the services and/or housing solutions provided by the award, if applicable.
- **Lesson Learned:** Description of changes implemented or planned in response to address the challenge.
- **HCD Support:** Describe specific policy changes HCD could make, or technical assistance HCD could provide, to better support grantees in addressing this challenge in the future.

Challenges and Opportunities

Challenge 1

Description of Challenge

Providing Additional Permanent Housing

Impact of Challenge

Housing Shortage

Lesson Learned

The development of new housing is a time-consuming process with lots of additional barriers. The addition of affordable housing is needed, but also one of the more difficult and time consuming and risky projects to fund.

HCD Support

Reduce the requirements for adding to affordable housing stock and expanding shelters creating a bonus structure or additional timeframes to accomplish these projects.

Challenge 2

Description of Challenge

Assisting individuals with zero income.

Impact of Challenge

For certain individuals with no funding source or support network it is difficult to find housing.

Lesson Learned

Certain individuals with high barriers need extensive case management to get basic fixed income support. Often these individuals are unsheltered homeless and are difficult stay in contact with. Often

these individuals have severe addiction/behavioral health issues.

HCD Support

Dedicated funding for long-term case management and ongoing rental subsidies.

Challenge 3

Description of Challenge

Assistance with Homelessness Prevention

Impact of Challenge

The definition of imminent risk of homelessness is narrow. Particularly for seniors the higher cost of living has resulted in far more people coming to the brink of homelessness despite having retirement/disability income.

Lesson Learned

Many people are losing their housing and entering into shelters or to the streets due to an increase cost in living that is outpacing their COLA increases.

HCD Support

The current 30% AMI for Butte County is breached if two people live together and have the minimum SSI payout. Making it difficult to assist in keeping people housed. With rents as high as they are, homelessness prevention would be beneficial even at the 50% AMI rate for the local community.

HDIS Data

As a reminder, HCD will make efforts to use the statewide Homeless Data Integration System (HDIS) data provided by grantees to fulfill annual and final report requirements, however improper reporting into that system may require HCD to seek additional information directly from grantees, including:

- The total number of individuals, as well as homeless individuals, served in each year of the program and total for the program overall.
- Aggregate outcome data for individuals served using program funds, including all of the following:
 - The type of housing that the individuals exited to from the encampment, including whether the housing is permanent or interim.
 - The percentage of successful housing exits.
 - Exit types for unsuccessful housing exits.
- The types of housing assistance provided, including, but not limited to, permanent or interim housing, broken out by the number of individuals served.
- Progress towards the CA System Performance Measures, including racial equity analysis

Please review the [HHAP HDIS Reported Program Outcomes Dashboard](#) to view the outcomes data that has been provided for your CoC to date; and please ensure you are responsive to contact from Cal ICH's HDIS data team or their consultants, and/or HCD regarding compliance issues with your HHAP-specific HDIS data.

Contacts and Certification

Provide contact information for someone who can answer questions about the details in this report, provide optional comments about the information entered into this report, check the certification box, and submit the report after confirming that all information entered is accurate and complete.

Name

Kenneth Huenink

Position or Title

Health and Human Services Program Analyst II

Email

khuenink@buttecounty.net

Phone

(530) 552-6461

I certify that all information included in this report is true and accurate to the best of my knowledge.

Yes