
HOMELESS HOUSING, ASSISTANCE, AND PREVENTION PROGRAM (HHAP) ROUND 3

PROGRAM EXPLANATION & REQUEST FOR PROPOSALS GUIDANCE

SPEAKER:

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TODAY'S DISCUSSION

1. HHAP Program Information
2. HHAP 3 Eligible Categories & Allocations
3. HHAP Request for Proposals, RFP #15-23

Resource Links:

https://www.bcsb.ca.gov/hcfc/hhap_program.html
<http://www.buttehomelesscoc.com/>



HHAP PROGRAM INFORMATION



PROGRAM OVERVIEW

HHAP grants are designed to provide local jurisdictions with funds to support regional coordination and to establish a unified response to decrease and ultimately end homelessness.

HHAP-3 is specifically to accomplish the following:

- Continue using a best-practices framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.
- Strategically pair these funds with other local, state, and federal funds to reduce and end homelessness.
- Demonstrate a commitment to address racial disproportionality in homeless populations and achieve equitable provision of services and outcomes for Black, Native and Indigenous, Latinx, Asian, Pacific Islanders and other People of Color who are disproportionately impacted by homelessness and COVID-19.
- Fund projects that provide housing and services that are Housing First compliant, and delivered in a low barrier, trauma informed, and culturally responsive manner.

OUTCOME GOALS

- HHAP-3 statute requires the completion of outcome goals as established collaboratively by the CoC and Butte County.
- Baseline data was established based on 2020 HMIS data uploaded to HDIS.
- ALL goals must be met by June 30, 2024.
- Bonus funds available for regions that meet outcome goals.

OUTCOME GOAL #1

Reducing the number of persons experiencing homelessness by (a) increasing the annual estimate of people accessing services who are experiencing homelessness by 5% and (b) reducing the daily estimate of people experiencing unsheltered homelessness by 6%.

	Baseline Data	Increase/Decrease in People	Percent Change
A)	1,829	Increase by 91	Increase 5%
B)	838	Decrease by 50	Decrease 6%

OUTCOME GOAL #2

Reducing the number of persons who become homeless for the first time by 5%

Baseline Data	Reduction in People	Reduction as Percent
834	41	5%

OUTCOME GOAL #3

Increasing the number of people exiting homelessness into permanent housing by 10%.

Baseline Data	Increase in People	Increase as Percent
367	37	10%

OUTCOME GOAL #4

Reducing the length of time persons remain homeless by 5.5%

Baseline Data	Decrease in Average Days	Decrease as Percent
127	7 days	5.5%

OUTCOME GOAL #5

Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing by 1%.

Baseline Data	Decrease in People
10%	1%

OUTCOME GOAL #6

Increasing successful placements from street outreach by 100%.

Baseline Data	Increase in People	Increase as Percent
0	100	100%

AVAILABLE FUNDS AND EXPENDITURE DEADLINES

- HHAP 3
 - Total available in Request for Proposals: \$2,874,871.02
 - Minimum youth set-aside: \$391,000.00
 - Tentative Contract Start Date: March 1, 2023
 - Expenditure Deadline: June 30, 2026

BONUS FUNDS

\$180 million available to be disbursed amongst regions that meet all outcome goals.

- Awarded agencies will be required to attend quarterly joint goal meetings.
- Contracts will contain each agency's proposed goals and expenditure deadlines.
- If bonus funds are awarded, agencies that meet their specific goals will be awarded additional funds to continue project operations.



HHAP 3 ELIGIBLE CATEGORIES & ALLOCATIONS



ELIGIBLE USE CATEGORIES

HHAP Round 3

Operating Subsidies & Reserves – in new and existing affordable or supportive housing units, emergency shelters, and navigation centers.

Street Outreach – to assist person experiencing homelessness to access permanent housing and services.

Services Coordination – may include access to workforce, education, and training programs, or other services needed to promote housing stability in supportive housing.

Delivery of Permanent Housing – includes innovative solutions, such as hotel and motel conversions.

Prevention and Shelter Diversion to Permanent Housing – includes rental subsidies.

NOFA: [Homeless Housing, Assistance and Prevention Program ROUND 3 - Notice of Funding Availability \(NOFA\) \(ca.gov\)](#)

CATEGORY ALLOCATIONS

HHAP Round 3

Operating Subsidies & Reserves	\$1,100,00.00
Street Outreach	\$500,000.00
Services Coordination	\$118,000.00
Delivery of Permanent Housing	\$950,000.00
Prevention and Shelter Diversion to Permanent Housing	\$206,871.02

* Minimum of \$391,000.00 must be used for youth specific activities.



HHAP REQUEST FOR PROPOSALS (RFP #15-23)



RFP TIMELINE

Date	Activity
Mon, September 26, 2022	Release Request for Proposals
Fri, October 7, 2022	Written Questions Due to County, no later than 5 PM
Monday, October 10, 2022	Outcome Goal Discussion – Follow Up Meeting
Mon, October 17, 2022	Responses to Questions by County, end of business
Tues, October 18, 2022	Notice of Intent Due to County (required), no later than 5 PM
Mon, October 31, 2022	Proposals Due to County, no later than 5 PM
Mon, November 7, 2022	Panel Review of Written Proposals
Weds, November 9, 2022	Oral Interviews, if scheduled
Fri, November 10, 2022	Complete Background and Fiscal Review
Mon, November 14, 2022	Notify Applicants of Award of Proposal, end of business
February 2023	Board of Supervisors Meeting – Execute Contract(s)
Weds, March 1, 2023	Tentative Contract Commencement

RFP INFORMATION AND REMINDERS

- Available through <https://www.publicpurchase.com/>
- Individual applications must be submitted for each project.
- Collaborating agencies may apply jointly.
- Proposals must align with Housing First policies.
- Any non-reimbursable expenses, such as administrative or overhead costs, can be used as Cash or In-Kind Contributions if indicated in your submitted proposal.
- Personnel costs of those working directly with individuals experiencing homelessness may be considered eligible expenditures.
- Projects must be ready to commence immediately following contract execution.
- HHAP-3 NOFA, program guidance, and other information is available through CallCH online: https://www.bcsh.ca.gov/hcfc/hhap_program



RFP OVERVIEW

UPCOMING DATES

DATE	LOCATION	TIME
Fri, October 7, 2022	Written Questions Due to County	5 PM
Monday, October 10, 2022	Outcome Goal Discussion	1 PM
Mon, October 17, 2022	Responses to Questions by County	End of Business
Tues, October 18, 2022	Notice of Intent Due to County (required)	5 PM
Mon, October 31, 2022	Proposals Due to County	5 PM

Questions/Comments: Email hhsupport@buttecounty.net