

FY2018 Butte Countywide Homeless CoC Project Priority Ranking Spreadsheet

Approved \_\_\_CoC Council on 8/20/18\_\_\_\_\_

Funding Allocation									Amount	Balance
	CoC Renewal Allowance								\$ 570,871.00	
	Bonus								\$ 36,241.00	
	DV Bonus								\$ 60,401.00	\$ 536,619.00
Proposed Ranking	Project Name	Applicant	Service Area	Target Population Served	Primary Use of CoC Funding	Units	Years in Operation	Grant Term (Years)	Amount	Running Balance
1	Butte County CoC HMIS Project	Community Action Agency	Butte County		HMIS	SSO	10	1	\$ 107,000.00	\$ 429,619.00
2	DV - Bonus - SSO-CE	Catalyst Domestic Violence Services	Butte County	Domestic Violence, Individuals and Families	Coordinated Entry	SSO	New	1	\$ 60,401.00	\$ 369,218.00
3	BC 2018 Coordinated Entry	Community Action Agency	Butte County		Coordinated Entry	SSO	New	1	\$ 36,241.00	\$ 332,977.00
4	Search South SPC PH	Housing Authority of the County of Butte	Chico, Oroville	Chronically Homeless, Severe Mental Illness	Rental Assistance	5	11	1	\$ 41,518.00	\$ 291,459.00
4	Rapid Rehousing Program	Catalyst Domestic Violence Services	Butte County	Domestic Violence, Individuals and Families	Rental Asst & Support Srvcs	7	3	1	\$ 82,637.00	\$ 208,822.00
4	SEARCH Samaritan Bonus	Butte County Dept. of Behavioral Health	Chico	Chronically Homeless, Severe Mental Illness	Rental Assistance	4	10	1	\$ 36,617.00	\$ 172,205.00
11	SEARCH II- Supportive Housing Program	Butte County Dept. of Behavioral Health	Biggs, Chico, Gridley Oroville, Paradise	Homeless, Severe Mental Illness	Rental Assistance	5	8	1	\$ 46,293.00	\$ 125,912.00
4	Permanent Housing Bonus SEARCH II	Butte County Dept. of Behavioral Health	Biggs, Chico, Gridley Oroville, Paradise	Chronically Homeless, Severe Mental Illness	Rental Assistance	3	8	1	\$ 27,790.00	\$ 98,122.00
4	LINK- Permanent Housing Bonus Program	Butte County Dept. of Behavioral Health	Biggs, Chico, Gridley Oroville, Paradise	Chronically Homeless, Severe Mental Illness, Transition Age Youth	Rental Assistance	3	7	1	\$ 27,591.00	\$ 70,531.00
10	Avenida Apartments	Caminar	Chico	Homeless, Severe Mental Illness	Operating Costs & some Support Srvc	14	9	1	\$ 66,626.00	\$ 3,905.00
4	SEARCH III- Supportive Housing Program	Butte County Dept. of Behavioral Health	Biggs, Chico, Gridley Oroville, Paradise	Homeless, Severe Mental Illness	Rental Assistance	3	7	1	\$ 3,905.00	\$ -
<b>Tier 1 Total</b>		<b>of Annual Renewal Demand =</b>			<b>\$ 536,619.00</b>				<b>\$ 536,619.00</b>	
4	SEARCH III- Supportive Housing Program	Butte County Dept. of Behavioral Health	Biggs, Chico, Gridley Oroville, Paradise	Homeless, Severe Mental Illness	Rental Assistance	3	7	1	\$ 23,967.00	
	Friend's House	Chico Community Shelter Partnership	Chico	Chronically Homeless, Mentally Ill, Veterans	Operating Costs & Support Srvc	4	1	1	\$ 34,410.00	
	James' Place	Chico Community Shelter Partnership	Chico	Chronically Homeless, Mentally Ill, Youth	Operating Costs & Support Srvc	4	1	1	\$ 12,116.00	
<b>Tier 2 Total</b>		<b>6% of Annual Renewal Demand (\$34,252) + 100% Bonus (\$36,241) =</b>			<b>\$ 70,493.00</b>				<b>\$ 70,493.00</b>	
2	DV - Bonus - SSO-CE	Catalyst Domestic Violence Services	Butte County	Domestic Violence, Individuals and Families	Coordinated Entry	SSO	New	1	\$ 60,401.00	
<b>DV Bonus</b>		<b>DV Bonus =</b>			<b>\$ 60,401.00</b>					
<b>Overall Total</b>		<b>Tier 1 + Tier 2 =</b>			<b>\$ 667,513.00</b>					
	James' Place	Chico Community Shelter Partnership	Chico	Chronically Homeless, Mentally Ill, Youth	Operating Costs & Support Srvc	4	1	1	\$ 32,082.00	
	OSCIA - Coordinated Entry, Mobile Shower, Referral	Oroville Southside Community Improvement Association	Butte County		Coordinated Entry	SSO	New	1	\$ 34,252.00	

TIER 1:  
\$536,619

Tier 2

DV Bonus:  
\$60,401

Unfunded Project