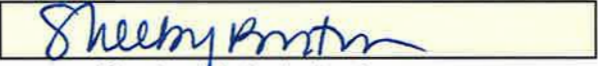
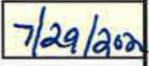


California Emergency Solutions and Housing (CESH) Program Annual Report				Rev. 6/24/20
<b>Reporting Period:</b>	<b>Initial Fund Disb- 6/30/20</b>	<b>HCD Contract #:</b>	<b>18-CESH-12454</b>	
<b>Instructions</b>				
A. This report is subject to the CESH program requirements of Health and Safety Code (HSC) Part 2 of Division 31 Chapter 2.8, commencing with §50490 and including §50490.1, 50490.2, 50490.3, 50490.4, and 50490.5, and the 2018 and 2019 CESH Notice of Funding Availability (NOFA).				
B. An Administrative Entity that receives funds pursuant to the 2018 or 2019 CESH NOFA must submit a completed annual report each year by July 31 for the term of the contract with HCD that reports all activities from the previous fiscal year (7/1-6/30). A current version of the CESH Annual Report can be found under Reporting Requirements at <a href="http://www.hcd.ca.gov/grants-funding/active-funding/cesh.shtml">http://www.hcd.ca.gov/grants-funding/active-funding/cesh.shtml</a>				
C. <b>Annual Report Submittal</b> must be in Excel format with all applicable attachments and emailed to CESH@hcd.ca.gov. Please tab through each worksheet and ensure all four worksheets are completed.				
<b>Contact Information</b>				
<b>Administrative Entity</b>				
Name:	Butte County			
Address:	P.O. Box 1649			
City:	Oroville	State:	CA	Zip: 95965
County:	Butte			
<b>Authorized Representative (Per Board Resolution)</b>				
Name:	Shelby Boston	Title:	Director	Email Address: <a href="mailto:sboston@buttecounty.net">sboston@buttecounty.net</a>
Phone:	530-538-7891			
Address:	P.O. Box 1649	City:	Oroville	State: CA
Zip:	95965			
<b>Contact Information (If different from Authorized Representative)</b>				
Name:	Briana Harvey-Butterfield	Title:	Program Manager & Co	Email Address: <a href="mailto:bhbutterfield@buttecounty.net">bhbutterfield@buttecounty.net</a>
Phone:	530-552-6202			
Address:	P.O. Box 1649	City:		State: CA
Zip:	95965			
<b>Continuum of Care (CoC)</b>				
CoC Service Area:	Chico/Paradise/Butte County CoC			
CoC Representative Name:	Briana Harvey-Butterfield	Title:	Program Manager & CoC Coordinator	
Address:	P.O. Box 1649	City:	Oroville	
State:	CA	Zip:	95965	
Email Address:	<a href="mailto:bhbutterfield@buttecounty.net">bhbutterfield@buttecounty.net</a>			
<b>Certification</b>				
On behalf of the entity identified above, I certify that: The information, statements and attachments included in this report are, to the best of my knowledge and belief, true and correct and I possess the legal authority to submit this report on behalf of the entity identified in the signature block.				
Shelby Boston, Director				
Authorized Representative Printed Name and Title		Signature (electronic signature accepted)		Date

Reporting Requirements CESH NOFA Section II.F.	Documentation Attached? Yes, No or N/A	List supporting documentation and comments. If "No" or "N/A" is selected, please clarify.
<p><b>Provide the AE's program or project selection process performed to allocate available funds to subrecipients qualified to carry out the eligible activities.</b> Standard Agreement: Exhibit D, Section 6, Part B(1)</p>	Yes	ATTACHMENT 1: The Butte Countywide CoC (Butte CoC) released a combined local NOFA on June 17, 2019 which included \$401,060 CESH funds for Operating Support for Emergency Interventions. ATTACHMENT 2 - Addendum to NOFA issued July 2, 2019. The proposals were reviewed and scored by the Review Committee. Oral interviews with each applicant were conducted in a forum open to all Butte CoC members. ATTACHMENT 3 - The Review Committee made its recommendation for funding to the Butte CoC voting membership on July 15, 2019. ATTACHMENT 3a: On August 19, 2019, the Butte CoC Council voted to award Butte County \$125,000 Flexible Housing Subsidy Funds to create a landlord mitigation fund, and \$426,457 Systems Support Funds to fund a Housing Navigator to support HMIS and Coordinated Entry activities of the Butte CoC.
<p><b>Provide amounts awarded to subrecipients, with the activity(ies) identified.</b> Standard Agreement: Exhibit D, Section 6, Part B(2) AE must issue award letters to any subrecipients within 24 months of the date of an HCD award letter. If no subrecipient will be awarded, select "N/A." If subrecipient will be awarded, but has not been yet, select "No" and clarify. Supporting documentation may include award letters or subrecipient agreements that demonstrate proposed activities.</p>	Yes	Amounts awarded to subrecipients are as follows: Activity #4 - Operating Support for Emergency Housing Interventions: ATTACHMENT 4 - True North Housing Alliance, Inc.: \$26,203; ATTACHMENT 5 - Oroville Rescue Mission: \$167,857; ATTACHMENT 6 - Catalyst Domestic Violence Services: \$207,000; Activity #3 - Flexible Housing Subsidy Funds: ATTACHMENT 3a - Butte County: \$125,000; Activity #5 - Systems Support: ATTACHMENT 3a - Butte County: \$426,457; Projected Administrative Costs \$50,133.
<p><b>Provide projected performance measures.</b> Standard Agreement: Exhibit D, Section 6, Part B(3)</p>	Yes	Projected performance measures for each subrecipient are as follows (see highlighted sections of Attachments): ATTACHMENT 7 - Catalyst Domestic Violence Services - Expand capacity to serve three additional families on an ongoing basis at existing emergency shelter, resulting in an additional 12 to 20 families served over the term of the grant. ATTACHMENT 8 - Oroville Rescue Mission - Assist 300-400 people in obtaining supportive services, provide up to 87,600 shelter nights serving up to 80 people per night, assist 50 people experiencing homelessness into permanent housing. ATTACHMENT 9 - True North Housing Alliance - Serve 488 individuals and 300 households over the term of the grant.
<p><b>Provide contract expenditures.</b> Standard Agreement: Exhibit D, Section 6, Part B(4) Supporting documentation may include invoices, general ledger, etc.</p>	Yes	ATTACHMENT 11 - Expenditures of subrecipients from initial fund disbursement through 6/30/2020: Activity #4 - Operating Support for Emergency Housing Interventions: Catalyst Domestic Violence Services: \$0.00; Oroville Rescue Mission: \$5,257.61; True North Housing Alliance, Inc.: \$11,117.03.
<p><b>Provide a copy of expenditures and activities of any subrecipients.</b> Standard Agreement: Exhibit D, Section 6, Part B(5) Provide each year of the term of the contract with HCD until all funds awarded to a subrecipient have been expended. Supporting documentation may include sub-accounting form, budget, expenditures form, etc.</p>	Yes	ATTACHMENT 11 - Expenditures of subrecipients from initial fund disbursement through 6/30/2020: Activity #4 - Operating Support for Emergency Housing Interventions: Catalyst Domestic Violence Services: \$0.00; Oroville Rescue Mission: \$5,257.61; True North Housing Alliance, Inc.: \$11,117.03.
<p><b>Provide a copy of any income the AE or subrecipient received from funded activities (program income) earned from the CESH FUND, such as interest earned?</b> CESH NOFA: Section II, F(6) and expenditures consistent with the requirements of the CESH program for the eligible activities described in Section II.B. Supporting documentation may include bank statements, general ledger, etc.</p>	Yes	ATTACHMENT 14: Interest Earned on CESH funds during the report period was \$3,366.33.
<p><b>Have you performed an onsite monitoring visit of subrecipients and/or any other services providers?</b> Standard Agreement: Exhibit D, Section 5, Part A One site visit is required at least once during the grant period. Submit proof of site visit and outcome of site visit.</p>	Yes	The following onsite monitoring visits were conducted by the Administrative Entity during the report period: ATTACHMENT 12a & 12b - True North Housing Alliance, Inc. on March 2, 2020. ATTACHMENTS 13a & 13b - Oroville Rescue Mission on March 3, 2020.

Reporting Period: Initial Fund Disb- 6/30/20  
 CoC Service Area Allocation Award: 1,002,650

HCD Contract Number: 18-CESH-12454  
 Administrative Costs Awarded: 50,133

Expenditures and Activities			
Activity #1			
Activity #2			
Activity #3			
Activity #4			
Activity #5			
Activity #6			
Activity #7			
Eligible Activities			Description of Activity
Activity	Actual amount expended for eligible activity	Activity as a % of Allocation amount awarded	Describe how funds were used to carry out the selected Activity
Activity #3	\$0	12.5%	
Activity #4	\$16,375	40.0%	Operating support funds were used to support the ongoing operations of two local emergency shelters, one of which serves families. Operational costs included public utility payments, operating supplies, and support staff to maintain shelter operations.
Activity #5	\$0	42.5%	
<b>Total:</b>	\$16,375	95.0%	

Reporting Period: Initial Fund Disb- 6/30/20

HCD Contract Number: 18-CESH-12454

**Instructions:** Identify the project or system performance measures based on HMIS data from the CoC service area. Certify that each activity is administered consistent with Housing First as described in §II.G of the NOFA.

Performance Measures											Housing First
Activity	Number of homeless persons served	Number of unsheltered homeless persons served	Average length of time, in days, spent as homeless before entry into program or project	Number of homeless persons exiting the program or project into permanent housing	Number of persons that return to homelessness after exiting the program or project	Number of persons at risk of homelessness served	Other identified performance measure #1	Numerical outcome	Other identified performance measure #2	Numerical outcome	AE or subrecipient administered activity consistent with Housing First NOFA §II.G?
Activity #3											Yes
Activity #4	243	55	137	26	21	0					Yes
Activity #5											Yes
<b>Total</b>	243	55	137	26	21	0		0		0	

Comments: