

Homeless Coordinating and Financing Council

HHAP Annual Report through September 30, 2020

Thank you for completing this form. This message includes a copy of your report, copies of uploaded documents, and a link to view your submission.

Entry Details

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Introduction

Jurisdiction Selection

PLEASE SELECT YOUR JURISDICTION TYPE.

County

PLEASE SELECT FROM THE LIST OF COUNTIES

Butte

NAME

Staci Parisi

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(530) 552-6203

EMAIL

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Performance Metrics

HAS THE SELECTED JURISDICTION SERVED ANY PEOPLE WITH HHAP FUNDS THROUGH SEPTEMBER 30, 2020?

No

Total Obligations and Expenditures

TOTAL HHAP FUNDS OBLIGATED \$0.00

TOTAL HHAP FUNDS EXPENDED \$0.00

Planned Expenditures

PLEASE SELECT ALL OF THE
PROJECT TYPES FOR WHICH YOUR
JURISDICTION OBLIGATED OR
EXPENDED HHAP FUNDS

Emergency Shelter
Street Outreach
Services Only

Emergency Shelter Projects

Item 1

ELIGIBLE USES FUNDED Operating Subsidies

TOTAL BUDGETED \$1,626,583.12

TOTAL OBLIGATED \$0.00

TOTAL EXPENDED \$0.00

TOTAL BUDGETED TOTAL \$1,626,583.12

TOTAL OBLIGATED TOTAL \$0.00

TOTAL EXPENDED TOTAL \$0.00

Street Outreach Projects

Item 1

ELIGIBLE USES FUNDED Outreach and Coordination

TOTAL BUDGETED	\$60,000.00
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TOTAL OBLIGATED	\$0.00
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TOTAL EXPENDED	\$0.00
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TOTAL BUDGETED TOTAL	\$60,000.00
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TOTAL OBLIGATED TOTAL	\$0.00
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TOTAL EXPENDED TOTAL	\$0.00
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Services Only Projects

Item 1

ELIGIBLE USES FUNDED	New Navigation Centers and Emergency Shelters
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TOTAL BUDGETED	\$841,646.32
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TOTAL OBLIGATED	\$0.00
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TOTAL EXPENDED	\$0.00
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TOTAL BUDGETED TOTAL	\$841,646.32
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TOTAL OBLIGATED TOTAL	\$0.00
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TOTAL EXPENDED TOTAL	\$0.00
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PLEASE SELECT ALL OF THE FOLLOWING ELIGIBLE USES FOR WHICH YOUR JURISDICTION HAS BUDGETED, OBLIGATED, OR EXPENDED HHAP FUNDING

Infrastructure development to support CES and/or HMIS
Administrative costs

TOTAL BUDGETED FOR INFRASTRUCTURE DEVELOPMENT

\$143,649.40

TOTAL OBLIGATED FOR INFRASTRUCTURE DEVELOPMENT

\$0.00

TOTAL EXPENDED FOR INFRASTRUCTURE DEVELOPMENT

\$0.00

PLEASE DESCRIBE THE ACTIVITIES BUDGETED OR FUNDED FOR INFRASTRUCTURE DEVELOPMENT TO SUPPORT CES AND/OR HMIS

Butte County is the HMIS Lead Agency for the Butte Countywide Continuum of Care (CoC). As the HMIS Lead Agency, we are responsible for onboarding new users and agencies into HMIS, managing the HMIS Coordinated Entry System, and performing all HMIS and Coordinated Entry related activities for the Butte Countywide CoC.

TOTAL BUDGETED FOR ADMINISTRATIVE COSTS

\$201,109.16

TOTAL OBLIGATED FOR ADMINISTRATIVE COSTS

\$0.00

TOTAL EXPENDED FOR ADMINISTRATIVE COSTS

\$0.00

PLEASE DESCRIBE THE ACTIVITIES BUDGETED OR FUNDED FOR ADMINISTRATIVE COSTS

Butte County is the Collaborative Applicant and Lead Agency for the Butte Countywide CoC, and also acts as the Administrative Entity for the CoC's redirected HHAP funds. The HHAP administrative funds will be used to support activities around soliciting proposal for funds, contract execution, program monitoring, and grant reporting.

CALCULATED TOTAL FUNDS BUDGETED	\$2,872,988.00
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CALCULATED TOTAL FUNDS OBLIGATED	\$0.00
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CALCULATED TOTAL FUNDS EXPENDED	\$0.00
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REPORTED TOTAL FUNDS OBLIGATED	\$0.00
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REPORTED TOTAL FUNDS EXPENDED	\$0.00
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Youth Set-Aside Detail

DOES YOUR JURISDICTION KNOW WHAT SPECIFIC YOUTH PROJECTS WILL BE FUNDED WITH THE HHAP YOUTH SET-ASIDE?	No
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TOTAL YOUTH FUNDS BUDGETED	\$284,646.88
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TOTAL YOUTH FUNDS OBLIGATED	\$0.00
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TOTAL YOUTH FUNDS EXPENDED	\$0.00
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PLEASE SELECT ALL OF THE PROJECT TYPES FOR WHICH YOUR JURISDICTION BUDGETED OR EXPENDED HHAP YOUTH SET-ASIDE FUNDS	Services Only
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Services Only Projects

Item 1

ELIGIBLE USES FUNDED	Outreach and Coordination
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TOTAL BUDGETED	\$284,646.88
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TOTAL OBLIGATED \$0.00

TOTAL EXPENDED \$0.00

TOTAL BUDGETED TOTAL \$284,646.88

TOTAL OBLIGATED TOTAL \$0.00

TOTAL EXPENDED TOTAL \$0.00

CALCULATED TOTAL YOUTH FUNDS BUDGETED \$284,646.88

CALCULATED TOTAL YOUTH FUNDS OBLIGATED \$0.00

CALCULATED TOTAL YOUTH FUNDS EXPENDED \$0.00

Racial Equity Review

PLEASE DESCRIBE THE WAYS IN WHICH YOU ARE DETERMINING THE DISPROPORTIONATE IMPACTS THAT HOMELESSNESS HAS ON COMMUNITIES OF COLOR, PARTICULARLY BLACK, LATINX, ASIAN, PACIFIC ISLANDER, AND NATIVE AND INDIGENOUS COMMUNITIES. PLEASE REFERENCE ANY DATA AND DATA SOURCE THAT YOU USE TO ANALYZE THIS INFORMATION.

The Butte Countywide CoC is in the process of analyzing our jurisdictions data to assess for racial disparities in access to new and existing shelter facilities and permanent housing interventions using the HUD Racial Equity CoC Analysis Data Analysis Tool 2.1.

HOW ARE THE VOICES OF BLACK, LATINX, ASIAN, PACIFIC ISLANDER, NATIVE AND INDIGENOUS COMMUNITIES AND THOSE WITH LIVED EXPERIENCE OF HOMELESSNESS BEING CENTERED IN A MEANINGFUL, SUSTAINED WAY

The Butte Countywide CoC Council has a Council seat dedicated to an individual with lived experience of homelessness. The Butte Countywide CoC has recently added a LGBTQ

IN CREATING EFFECTIVE APPROACHES TO REDUCING AND ENDING HOMELESSNESS? HOW ARE THEY INVOLVED IN THE FUNDING DECISION-MAKING PROCESS?

and People of Color Subcommittee, which will begin meeting in January 2021.

HOW HAS THE HHAP PROJECT FUNDING PROCESS INCLUDED PRIORITIZATION FOR PROGRAMS THAT ARE ADDRESSING THE DISPROPORTIONATE IMPACTS THAT HOMELESSNESS AND COVID-19 HAS ON COMMUNITIES OF COLOR, PARTICULARLY BLACK, LATINX, ASIAN, PACIFIC ISLANDER, AND NATIVE AND INDIGENOUS COMMUNITIES?

The HHAP project funding process has not been completed as of this report period.

Partnership Review

HOW HAVE YOU PARTNERED DIFFERENTLY WITH YOUR NEIGHBORING CITIES, COCS AND/OR COUNTIES AS RESULT OF RECEIVING HHAP FUNDING? PLEASE SHARE AT LEAST ONE SUCCESSFUL COLLABORATION IN DETAIL AND WHAT MADE IT SUCCESSFUL.

The HHAP funding process has not been completed as of this report period.

PLEASE DESCRIBE ANY BARRIERS TO PARTNERING YOU HAVE EXPERIENCED SINCE RECEIVING YOUR HHAP ALLOCATION. PLEASE EXPLAIN WHY THIS HAS BEEN A BARRIER AND HOW IT COULD BE RESOLVED.

The HHAP funding process has not been completed as of this report period, therefore no barriers to partnering have been identified.

HAVE YOU DEVELOPED ANY NEW LOCAL LEVEL PARTNERSHIPS AS A RESULT OF PLANNING FOR HHAP FUNDED PROJECTS? WHAT HAVE THE OUTCOMES BEEN OF THESE NEWLY DEVELOPED PARTNERSHIPS? IN THIS CASE, PARTNERSHIP IS BROADLY DEFINED AND NOT RESTRICTED TO THOSE WITH WHOM YOU HAVE CONTRACTED.

The HHAP funding process has not been completed as of this report period.

NAME

Staci Parisi

TITLE

Health and Human Services Program Analyst,
Senior
