



Butte Countywide Homeless Continuum of Care

Monday, September 5, 2023, 1:00 p.m. – 3:00 p.m.

Special Council Member Meeting

Butte County Employment & Social Services

Zoom Link: <https://us02web.zoom.us/j/87945854543?pwd=dW1sUmQrVWlYb3NzOS9rY2lDMkpoUT09>

Join by Phone: +1 669 444 9171

Zoom Meeting ID: 879 4585 4543 **Passcode:** 576051

COC COUNCIL MEMBERS:

Amber Abney-Bass	Ed Mayer	Jennifer Macarthy	Sarah Frohock
Anastacia Snyder	Emily Pereira	Marie Demers	Steve Culleton
Ann Winters	Ian Clement	Marin Hambley	Tami Ritter
Brad Brunner	Josh Jamison	Meagan Meloy	Tracy Johnstone
Briana Harvey-Butterfield	Keesha Hills		

CoC Coordinator: Erin Murray

Recording: Lisa Angle

AGENDA

- 1) Convene Meeting and Establish Quorum *A. Snyder*
 - A) Virtual Meeting Format. Recording Meeting.

- 2) Approval of Priority Listing for HUD Continuum of Care 2023 Application - ***ACTION*** *S. Morgado*
 - A) FY 2023 CoC Project Ranking Spreadsheet
 - B) Project Application Scoring Criteria
 - C) Letters Regarding Ranking - DESS and Catalyst

- 3) Next Meeting – Monday, September 18, 2023: Council Member Meeting
Butte County Department of Employment & Social Services to host Virtual Meeting

- 4) ***ADJOURN***

BUTTE COUNTYWIDE HOMELESS CONTINUUM OF CARE COUNCIL STAFF REPORT

Date: September 5, 2023

To: CoC Council

From: Sherry Morgado, Housing Tools, Consultant for the Butte Countywide Homeless CoC

RE: Approval of Priority Listing for HUD Continuum of Care 2023 Application

Requested Action: Approve a Priority Listing of project applications that will apply under the Butte Countywide Homeless Continuum of Care (CoC) in response to the U.S. Department of Housing and Urban Development (HUD) federal Fiscal Year 2023 Continuum of Care NOFO (NOFO). The Priority Listing is the result of a review and ranking of project applications to be submitted to HUD as part of the Butte CoC NOFO application (Consolidated Application).

Background: The HUD Continuum of Care NOFO for FY 2023 was released on July 5, 2023. CoC Consolidated Application submittals, which consist of the CoC Application, Project Applications and Priority Listing, are due to HUD by September 28, 2023. Each CoC must receive project applications at least 30 days prior to the application due date and inform CoC Program project applicants of their ranking position at least 15 days prior to the application due date.

Section V.B of the 2023 NOFO (CoC Application Scoring) states that “HUD will award up to 27 points to CoCs that demonstrate the existence of a single coordinated, inclusive, and outcome-oriented community process for the solicitation, objective review, ranking, and selection of project applications that includes reviewing and a process by which renewal projects are reviewed for performance and compliance with 24 CFR part 578.” Points are awarded based upon how well the CoC demonstrates the following in its project application process: use of Objective Criteria, Use of System Performance Measures, a comparable database for DV providers, consideration of rapid returns to housing coupled with severity of barriers, promotion of racial equity, reallocating lower performing renewal projects to create new higher performing projects, and a public, open selection process with timelines that meet HUD requirements.

On July 31, 2023, the CoC Council approved a process for the 2023 NOFO to solicit renewal, renewal with expansion, and new project applications, with the understanding that expansion or new projects can only be funded if the CoC is awarded either the CoC Bonus or the DV Bonus, or both. At that meeting, the CoC Council approved the 2023 RFP documents for all 3 project types, which included the questions, data and documentation to be addressed by project applicants, along with the scoring criteria for each project type.

Project Applications Received:

Renewal Project Applications: A total of 7 renewal project applications were received as follows:
HMIS—Butte County DESS
Coordinated Entry (CES)—Butte County DESS
Catalyst Rapid Rehousing—Catalyst DV Services

James' Place—True North Housing Alliance
Avenida Apartments—Caminar
Base Camp Village—Caminar
Catalyst Cottages Transitional Housing and Rapid Rehousing—Catalyst DV Services

Expansion Project Applications: A total of 2 expansion project applications were received as follows:

Coordinated Entry (CES)—Butte County DESS
Catalyst Rapid Rehousing—Catalyst DV Services

New Project Applications: A total of 2 new project applications were received as follows:

Housing for All—Chico Housing Action Team
Roundabout Housing—Oroville Rescue Mission

Review and Ranking Process by CoC Consultant: The CoC contracted with Housing Tools to conduct an objective review of all 11 project applications and recommend a rank order Priority Listing of those applications to the CoC Council for approval. Housing Tools conducted this review in accordance with the Project Application Scoring Criteria for each project type (Attachment B). The ranked project applications were grouped in Tier 1 and Tier 2 categories, as required by the NOFO. There are two important items of context to note when considering the ranking of projects as reflected in the Ranking Spreadsheet:

CoC Bonus: All of the ranking/funding scenarios in the various pages assume that the CoC Bonus is received which would allow for some projects or portions of projects to be funded in Tier 2. ***Please be aware that if the CoC Bonus is not received, the only projects that would likely receive funding are those fully within Tier 1, which this year HUD has set at 93% of the Annual Renewal Demand (ARD).*** This means there is an automatic loss of \$42,742 (7% of the ARD) for the CoC overall within Tier 1, and without the CoC Bonus, no opportunity for new or expansion projects, or any funding of projects ranked in Tier 2.

DV Bonus: Catalyst clearly indicated at the July 31, 2023 meeting that they were not going to pursue the DV Bonus, given the previous history of applying but not receiving the DV Bonus and inadvertently bumping other projects. In subsequent conversations, Catalyst was encouraged to apply for the DV Bonus as an expansion component given the loss of funding they are experiencing from other sources. They indicated they would only do so if they could request to be ranked at the bottom of Tier 2 to avoid the bumping issue. Catalyst has submitted a letter with this request (Attachment C). If HUD grants the DV Bonus, the Catalyst Expansion project is pulled from Tier 2 by HUD and funded outside of the Tier 1 and 2 process.

The Ranking Spreadsheet (Attachment A) includes a series of pages as follows:

First page (2023 Initial Ranking): this shows Housing Tools' recommended ranking of projects based upon our review and scoring of the proposals using the RFPs' scoring criteria. This ranking list would have the greatest potential impacts on renewal projects. As you can see there would only be enough funding to fully fund the first 6 projects in Tier 1, the Catalyst Expansion/DV Bonus would straddle Tier 1 and 2, and there would only be enough remaining in Tier 2 to fund 99.4% of Avenida Apts. The rest

of the projects (Base Camp Village, James Place and Roundabout Housing) would drop off of funding.

Second page (Expansions in Tier 2): Both Butte County DESS and Catalyst DV Services have submitted written requests to the CoC for their expansion projects to be moved to the bottom of Tier 2, to avoid bumping other projects (Attachment C). This tab shows what would happen if the CoC moves the CES Expansion to the very bottom of Tier 2 and the Catalyst Expansion right above that, fully in Tier 2, and moves all of the other projects up one ranking position. Under this scenario Base Camp Village now straddles Tier 1 and 2, and Roundabout Housing (ORM) could be funded, with only a small balance of \$7,144 left to fund a portion of James Place. Most of James Place and all of the two Expansion projects (CES and Catalyst RRH Expansion) would not be funded.

Third page (CHAT Moved Down): This assumes the CES Expansion and Catalyst RRH Expansion are moved to the bottom of Tier 2, and shows what would happen if the two Caminar projects (Avenida and Base Camp) move up to be fully funded within Tier 1, and the CHAT project is ranked directly below them. In this scenario, the CHAT project would straddle Tier 1 and 2, Roundabout Housing (ORM) is funded, but only a small portion of James Place (\$7,144) is funded.

Fourth page (All Renewals Moved Up): This assumes the CES Expansion and Catalyst RRH Expansion are moved to the bottom of Tier 2, and shows what would happen if all new projects are moved below the renewals and the renewals retain their relative rank position. In this scenario, James Place is straddling Tier 1 and 2, and the CHAT Housing for All project would be mostly funded, up to \$53,203. The Roundabout Housing Project would not be funded.

Fifth page (DV Bonus Received): this is basically the same as the second tab, which shows what happens if the CoC moves the CES Expansion to the bottom of Tier 2, but HUD awards the DV Bonus and the Catalyst Expansion project moves out of Tier 2. It doesn't change anything for any of the other projects, since under this scenario, all of them were already moved above the Catalyst Expansion with the exception of the CES Expansion. This would still mean very limited funding for James Place and nothing for the CES Expansion.

Sixth page (Ranked by Council): Housing Tools will copy over the tab that Council approves or fill this in if it differs from any of the options described above.

We feel it is important to fully acknowledge the difficult circumstances that HUD is placing project applicants and the CoC Council in, through its focus on a competitive process with inadequate funding for renewals and an uncertainty around receiving bonuses for new projects. The Butte County CoC projects have a long history of collaboration, coordination and partnership to address homelessness and the process HUD has set up for these funds is the antithesis of this. While we at Housing Tools are required to be an objective third-party reviewer based upon the adopted evaluation criteria, we offer up these various ranking scenarios to support the CoC and its agencies to make the best possible and strategic decisions to support the clients you all serve.

Funding Availability and Tiers:

As shown in each of the tabs in the Ranking Spreadsheet, the potential available funding to the CoC in the NOFO consists of the CoC's Annual Renewal Demand (ARD) of \$610,611, plus the potential CoC Bonus of \$55,203, and the potential DV Bonus of \$78,862, for a total of \$744,676. However, this total potential amount is not guaranteed.

Tier 1: The funding amount available in Tier 1 is 93% of the Annual Renewal Demand or \$567,868, which equates to a potential loss of \$42,742 in funding if HUD does not fund projects in Tier 2 this year. If HUD does fund Tier 2, then the CoC would receive its entire ARD of \$610,611.

Tier 2: The funding amount available in Tier 2 is \$97,946 which is the total of the maximum amount of renewal, reallocation and CoC Bonus funds potentially available minus Tier 1 (\$665,814 - \$567,868 = \$97,946). The various Tier 2 scenarios all assume that HUD will fund projects ranked at the top of Tier 2 if HUD has enough funding from the 7% balance of ARD and awards the CoC Bonus.

Straddling of Tiers: If a project straddles Tier 1 and Tier 2, HUD will conditionally select the project up to the amount of funding that falls within Tier 1. HUD may fund the Tier 2 portion based upon the CoC score and other rating factors for the CoC Application. If HUD does not fund the Tier 2 portion, it will fund the portion in Tier 1, provided the project is still feasible with the reduced funding.

Review and Ranking Process by CoC Council: The Council will conduct the review and ranking process according to the following steps: 1) the full Council may ask Housing Tools questions about their application review and recommended ranking; 2) the full Council and Housing Tools will consider and respond to comments and questions from project applicants and the general public; 3) Council members who represent agencies that have submitted a project application, or who otherwise have a conflict of interest in the review and ranking process, will recuse themselves from further discussion and deliberation; 4) Council members without a conflict of interest will select a Review and Ranking Chair that will break a tie vote by the Council if there are an even number of voting Council members; and 5) Council members without a conflict of interest will further discuss the project ranking, consider any recommended alterations to the rank order, and approve a final Priority Listing to be submitted to HUD as part of the CoCs 2023 NOFO application.

Attachments

Attachment A: FY 2023 CoC Project Ranking Spreadsheet

Attachment B: Project Application Scoring Criteria (Renewal, Expansion and New)

Attachment C: Letters from Butte County DES and Catalyst Regarding the Ranking of Their Proposed Expansion Projects

Attachment A:
FY 2023 CoC Project Ranking
Spreadsheet

FY2023 Butte Countywide Homeless CoC Recommended Priority Listing

Approved by Butte CoC Council X/X/XX

Funding Allocation									Amount	Balance	
	Annual Renewal Demand								\$610,611		
	Potential CoC Bonus								\$55,203		
	Potential DV Bonus								\$78,862		
	Potential Total Funds Available								\$744,676		
Proposed Ranking	Project Name	Applicant	Service Area	Target Population Served	Primary Use of CoC Funding	Units or Beds	Years in Operation	Grant Term (Years)	Amount Requested	Balance Available	
									Tier 1	\$567,868	
1	HMIS (Renewal)	Butte County DESS	Countywide	N/A	HMIS	N/A	2	1	\$144,080	\$423,788	
2	CES (Renewal)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	2	1	\$36,241	\$387,547	
3	Catalyst Cottages TH-RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services, Operational Costs	7 beds	1	1	\$110,843	\$276,704	
4	CES (Expansion)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	0	1	\$55,503	\$221,201	
5	Catalyst RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance	10 beds	8	1	\$97,765	\$123,436	
6	Housing for All (New)	Chico Housing Action Team	Chico	Chronically homeless, youth, disabled	Operational Costs	130 beds	0	1	\$55,000	\$68,436	
7	Catalyst RRH Expansion (DV Bonus)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services	6 beds	0	1	\$68,436	\$0	
Tier 1 Total		93% of Annual Renewal Demand = \$567,868							\$567,868		
									Tier 2	\$97,946	
7	Catalyst RRH Expansion (DV Bonus)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services	6 beds	0	1	\$10,426	\$87,520	
8	Avenida Apartments (Renewal)	Caminar	Countywide	Chronically homeless, seriously mentally ill	Operational Costs	14 beds	16	1	\$87,981	-\$461	
9	Base Camp Village (Renewal)	Caminar	Countywide	Chronically homeless, mentally ill	Operational Costs	12 beds	4	1	\$86,718	-\$87,179	
10	Roundabout Housing (New)	Oroville Rescue Mission	Oroville	Chronically homeless, disabled	Leasing Costs	5 beds	0	1	\$40,042	-\$127,221	
11	James Place (Renewal)	True North Housing Alliance	Chico	Chronically homeless, mentally ill, veterans	Operational Costs, Supportive Services	4 beds	5	1	\$48,983	-\$176,204	
Tier 2 Total		Maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for (\$610,611+\$55,203=\$665,814) minus Tier 1 (\$567,868)=\$97,946								\$274,150	

TIER 1:
\$567,868

TIER 2:
\$97,946

***DV Bonus:**
\$78,862

DV Bonus Total	DV Bonus=\$78,862	
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*Projects applying for the DV Bonus are required by HUD to be ranked in Tier 1 or 2 by the CoC. If HUD selects the project to be funded by a DV Bonus, it will be removed from its ranked Tier by HUD and projects ranked below it will move up one in the ranking order.

Maximum Potential Funding	Tier 1 (\$567,868) + Tier 2 (\$97,946) +DV Bonus (\$78,862) = \$744,676								\$842,018	-\$97,342
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FY2023 Priority Listing with Expansion Projects at bottom of Tier 2

Approved by Butte CoC Council X/X/XX

Funding Allocation									Amount	Balance
	Annual Renewal Demand								\$610,611	
	Potential CoC Bonus								\$55,203	
	Potential DV Bonus								\$78,862	
	Potential Total Funds Available								\$744,676	
Proposed Ranking	Project Name	Applicant	Service Area	Target Population Served	Primary Use of CoC Funding	Units or Beds	Years in Operation	Grant Term (Years)	Amount Requested	Balance Available
									Tier 1	\$567,868
1	HMIS (Renewal)	Butte County DESS	Countywide	N/A	HMIS	N/A	2	1	\$144,080	\$423,788
2	CES (Renewal)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	2	1	\$36,241	\$387,547
3	Catalyst Cottages TH-RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services, Operational Costs	7 beds	1	1	\$110,843	\$276,704
4	Catalyst RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance	10 beds	8	1	\$97,765	\$178,939
5	Housing for All (New)	Chico Housing Action Team	Chico	Chronically homeless, youth, disabled	Operational Costs	130 beds	0	1	\$55,000	\$123,939
6	Avenida Apartments (Renewal)	Caminar	Countywide	Chronically homeless, seriously mentally ill	Operational Costs	14 beds	16	1	\$87,981	\$35,958
7	Base Camp Village (Renewal)	Caminar	Countywide	Chronically homeless, mentally ill	Operational Costs	12 beds	4	1	\$35,958	\$0
Tier 1 Total		93% of Annual Renewal Demand = \$567,868							\$567,868	
									Tier 2	\$97,946
7	Base Camp Village (Renewal)	Caminar	Countywide	Chronically homeless, mentally ill	Operational Costs	12 beds	4	1	\$50,760	\$47,186
8	Roundabout Housing (New)	Oroville Rescue Mission	Oroville	Chronically homeless, disbled	Leasing Costs	5 beds	0	1	\$40,042	\$7,144
9	James Place (Renewal)	True North Housing Alliance	Chico	Chronically homeless, mentally ill, veterans	Operational Costs, Supportive Services	4 beds	5	1	\$48,983	-\$41,839
10	Catalyst RRH Expansion (DV Bonus)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services	6 beds	0	1	\$78,862	-\$120,701
11	CES (Expansion)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	0	1	\$55,503	-\$176,204
Tier 2 Total		Maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for (\$610,611+\$55,203=\$665,814) minus Tier 1 (\$567,868)=\$97,946							\$274,150	

*DV Bonus: \$78,862

DV Bonus Total	DV Bonus=\$78,862	
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*Projects applying for the DV Bonus are required by HUD to be ranked in Tier 1 or 2 by the CoC. If HUD selects the project to be funded by a DV Bonus, it will be removed from its ranked Tier by HUD and projects ranked below it will move up one in the ranking order.

Maximum Potential Funding	Tier 1 (\$567,868) + Tier 2 (\$97,946) +DV Bonus (\$78,862) = \$744,676								\$842,018	-\$97,342
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FY2023 Priority Listing with CHAT Moved Down

Approved by Butte CoC Council X/X/XX

Funding Allocation									Amount	Balance
	Annual Renewal Demand								\$610,611	
	Potential CoC Bonus								\$55,203	
	Potential DV Bonus								\$78,862	
	Potential Total Funds Available								\$744,676	
Proposed Ranking	Project Name	Applicant	Service Area	Target Population Served	Primary Use of CoC Funding	Units or Beds	Years in Operation	Grant Term (Years)	Amount Requested	Balance Available
									Tier 1	\$567,868
1	HMIS (Renewal)	Butte County DESS	Countywide	N/A	HMIS	N/A	2	1	\$144,080	\$423,788
2	CES (Renewal)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	2	1	\$36,241	\$387,547
3	Catalyst Cottages TH-RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services, Operational Costs	7 beds	1	1	\$110,843	\$276,704
4	Catalyst RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance	10 beds	8	1	\$97,765	\$178,939
5	Avenida Apartments (Renewal)	Caminar	Countywide	Chronically homeless, seriously mentally ill	Operational Costs	14 beds	16	1	\$87,981	\$90,958
6	Base Camp Village (Renewal)	Caminar	Countywide	Chronically homeless, mentally ill	Operational Costs	12 beds	4	1	\$86,718	\$4,240
7	Housing for All (New)	Chico Housing Action Team	Chico	Chronically homeless, youth, disabled	Operational Costs	130 beds	0	1	\$4,240	\$0
Tier 1 Total		93% of Annual Renewal Demand = \$567,868							\$567,868	
									Tier 2	\$97,946
7	Housing for All (New)	Chico Housing Action Team	Chico	Chronically homeless, youth, disabled	Operational Costs	130 beds	0	1	\$50,760	\$47,186
8	Roundabout Housing (New)	Oroville Rescue Mission	Oroville	Chronically homeless, disbled	Leasing Costs	5 beds	0	1	\$40,042	\$7,144
9	James Place (Renewal)	True North Housing Alliance	Chico	Chronically homeless, mentally ill, veterans	Operational Costs, Supportive Services	4 beds	5	1	\$48,983	-\$41,839
10	Catalyst RRH Expansion (DV Bonus)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services	6 beds	0	1	\$78,862	-\$120,701
11	CES (Expansion)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	0	1	\$55,503	-\$176,204
Tier 2 Total		Maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for (\$610,611+\$55,203=\$665,814) minus Tier 1 (\$567,868)=\$97,946							\$274,150	

*DV Bonus: \$78,862

DV Bonus Total	DV Bonus=\$78,862	
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*Projects applying for the DV Bonus are required by HUD to be ranked in Tier 1 or 2 by the CoC. If HUD selects the project to be funded by a DV Bonus, it will be removed from its ranked Tier by HUD and projects ranked below it will move up one in the ranking order.

Maximum Potential Funding	Tier 1 (\$567,868) + Tier 2 (\$97,946) +DV Bonus (\$78,862) = \$744,676							\$842,018	-\$97,342
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FY2023 Priority Listing With All Renewals Moved Up

Approved by Butte CoC Council X/X/XX

Funding Allocation									Amount	Balance	
	Annual Renewal Demand								\$610,611		
	Potential CoC Bonus								\$55,203		
	Potential DV Bonus								\$78,862		
	Potential Total Funds Available								\$744,676		
Proposed Ranking	Project Name	Applicant	Service Area	Target Population Served	Primary Use of CoC Funding	Units or Beds	Years in Operation	Grant Term (Years)	Amount Requested	Balance Available	
									Tier 1	\$567,868	
1	HMIS (Renewal)	Butte County DESS	Countywide	N/A	HMIS	N/A	2	1	\$144,080	\$423,788	
2	CES (Renewal)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	2	1	\$36,241	\$387,547	
3	Catalyst Cottages TH-RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services, Operational Costs	7 beds	1	1	\$110,843	\$276,704	
4	Catalyst RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance	10 beds	8	1	\$97,765	\$178,939	
5	Avenida Apartments (Renewal)	Caminar	Countywide	Chronically homeless, seriously mentally ill	Operational Costs	14 beds	16	1	\$87,981	\$90,958	
6	Base Camp Village (Renewal)	Caminar	Countywide	Chronically homeless, mentally ill	Operational Costs	12 beds	4	1	\$86,718	\$4,240	
7	James Place (Renewal)	True North Housing Alliance	Chico	Chronically homeless, mentally ill, veterans	Operational Costs, Supportive Services	4 beds	5	1	\$4,240	\$0	
Tier 1 Total		93% of Annual Renewal Demand = \$567,868							\$567,868		
									Tier 2	\$97,946	
7	James Place (Renewal)	True North Housing Alliance	Chico	Chronically homeless, mentally ill, veterans	Operational Costs, Supportive Services	4 beds	5	1	\$44,743	\$53,203	
8	Housing for All (New)	Chico Housing Action Team	Chico	Chronically homeless, youth, disabled	Operational Costs	130 beds	0	1	\$55,000	-\$1,797	
9	Roundabout Housing (New)	Oroville Rescue Mission	Oroville	Chronically homeless, disabled	Leasing Costs	5 beds	0	1	\$40,042	-\$41,839	
10	Catalyst RRH Expansion (DV Bonus)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services	6 beds	0	1	\$78,862	-\$120,701	
11	CES (Expansion)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	0	1	\$55,503	-\$176,204	
Tier 2 Total		Maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for (\$610,611+\$55,203=\$665,814) minus Tier 1 (\$567,868)=\$97,946								\$274,150	

*DV Bonus: \$78,862

DV Bonus Total	DV Bonus=\$78,862	
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*Projects applying for the DV Bonus are required by HUD to be ranked in Tier 1 or 2 by the CoC. If HUD selects the project to be funded by a DV Bonus, it will be removed from its ranked Tier by HUD and projects ranked below it will move up one in the ranking order.

Maximum Potential Funding	Tier 1 (\$567,868) + Tier 2 (\$97,946) +DV Bonus (\$78,862) = \$744,676							\$842,018	-\$97,342
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FY2023 Priority Listing HUD Awards DV Bonus (same as Expansions in Tier 2 with Catalyst Expansion Removed)

Approved by Butte CoC Council X/X/XX

Funding Allocation									Amount	Balance
	Annual Renewal Demand								\$610,611	
	Potential CoC Bonus								\$55,203	
	Potential DV Bonus								\$78,862	
	Potential Total Funds Available								\$744,676	
Proposed Ranking	Project Name	Applicant	Service Area	Target Population Served	Primary Use of CoC Funding	Units or Beds	Years in Operation	Grant Term (Years)	Amount Requested	Balance Available
									Tier 1	\$567,868
1	HMIS (Renewal)	Butte County DESS	Countywide	N/A	HMIS	N/A	2	1	\$144,080	\$423,788
2	CES (Renewal)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	2	1	\$36,241	\$387,547
3	Catalyst Cottages TH-RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services, Operational Costs	7 beds	1	1	\$110,843	\$276,704
4	Catalyst RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance	10 beds	8	1	\$97,765	\$178,939
5	Housing for All (New)	Chico Housing Action Team	Chico	Chronically homeless, youth, disabled	Operational Costs	130 beds	0	1	\$55,000	\$123,939
6	Avenida Apartments (Renewal)	Caminar	Countywide	Chronically homeless, seriously mentally ill	Operational Costs	14 beds	16	1	\$87,981	\$35,958
7	Base Camp Village (Renewal)	Caminar	Countywide	Chronically homeless, mentally ill	Operational Costs	12 beds	4	1	\$35,958	\$0
Tier 1 Total		93% of Annual Renewal Demand = \$567,868							\$567,868	
									Tier 2	\$97,946
7	Base Camp Village (Renewal)	Caminar	Countywide	Chronically homeless, mentally ill	Operational Costs	12 beds	0	1	\$50,760	\$47,186
8	Roundabout Housing (New)	Oroville Rescue Mission	Oroville	Chronically homeless, disabled	Leasing Costs	5 beds	0	1	\$40,042	\$7,144
9	James Place (Renewal)	True North Housing Alliance	Chico	Chronically homeless, mentally ill, veterans	Operational Costs, Supportive Services	4 beds	5	1	\$48,983	-\$41,839
10	CES (Expansion)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	0	1	\$55,503	-\$97,342
Tier 2 Total		Maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for (\$610,611+\$55,203=\$665,814) minus Tier 1 (\$567,868)=\$97,946							\$195,288	

*DV Bonus:	DV Bonus Total	DV Bonus=\$78,862							DV Bonus	\$78,862
	Catalyst RRH Expansion	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services	6 beds	0	1	\$78,862	
	Maximum Potential Funding	Tier 1 (\$567,868) + Tier 2 (\$97,946) +DV Bonus (\$78,862) = \$744,676							\$842,018	-\$97,342

FY2023 Butte Countywide Homeless CoC Council Approved Priority Listing

Approved by Butte CoC Council X/X/XX

Funding Allocation									Amount	Balance
	Annual Renewal Demand								\$610,611	
	Potential CoC Bonus								\$55,203	
	Potential DV Bonus								\$78,862	
	Potential Total Funds Available								\$744,676	
Proposed Ranking	Project Name	Applicant	Service Area	Target Population Served	Primary Use of CoC Funding	Units or Beds	Years in Operation	Grant Term (Years)	Amount	Balance
1										\$567,868
2										\$567,868
3										\$567,868
4										\$567,868
5										\$567,868
6										\$567,868
7										\$567,868
Tier 1 Total		93% of Annual Renewal Demand							\$0	

TIER 1:
\$567,868

8										\$97,946	
9										\$97,946	
10										\$97,946	
11										\$97,946	
Tier 2 Total		Maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for (\$610,611+\$55,203=\$665,814) minus Tier 1 (\$567,868)=\$97,946								\$0	

TIER 2:
\$97,946

*DV Bonus:
\$78,862

DV Bonus Total	DV Bonus=\$78,862	
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*Projects applying for the DV Bonus are required by HUD to be ranked in Tier 1 or 2 by the CoC. If HUD selects the project to be funded by a DV Bonus, it will be removed from the Tiers by HUD and projects ranked below it will move up one in the ranking order.

Overall Total	Tier 1 (\$567,868) + Tier 2 (\$97,946) +DV Bonus (\$78,862) = \$744,676							\$0	\$744,676
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Attachment B:
Project Application Scoring
Criteria
(Renewal, Expansion and New)

**FY 2023 Butte Countywide Homeless Continuum of Care
Renewal Project Scoring Tool**

Project Name: _____

Applicant: _____

Scoring/Ranking Criteria

Data Source	Total Points Available	Total Points Awarded
Renewal Application in eSnaps; Sections: Recipient Performance, Project Description, Supportive Services, Sources of Match; or New Application in eSnaps for Expansion Projects	25	
Annual Performance Report Data (see detail below)	60	
Responses to Questionnaire (see detail below)	5	
Total	90	

Annual Performance Report Data

Prioritization of Housing Those Most in Need (project data from APR)	Points Available	Points Awarded
Percent of project participants with income less than \$1000 at entry into program (Benchmark: 65%; 30% victim service participants) <i>APR: Q16</i>	5	
Percent of project participants with more than one disability type (Benchmark: 50%; 0% victim service participants) <i>APR: Q13a1 and a2</i>	6	
Percent of project participants entering project from place not meant for human habitation (Benchmark: 50%; 0% victim service participants) <i>APR: Q15</i>	10	
Percent of project participants who were chronically homeless at entry into program (Benchmark: 80%; 0% victim service participants) <i>APR: Q5a and Q26b</i>	10	
Domestic Violence Agency Applicants: Percent of project participants who were fleeing violence (Benchmark: 100% of domestic violence program participants; 0% other participants) <i>APR: Q14b</i>	10	

Performance Measures (project data from APR)	Points Available	Points Awarded
Percent of participants that move to Permanent Housing, or remain in Permanent Housing for PSH applicants (Benchmark: 80%) <i>APR: Q22a1 and Q23c</i>	10	
Bed/unit utilization rate (Benchmark: 66%) <i>APR: Q2</i>	2	
Percent of participants whose income increased from the start of their participation to their last assessment. (Benchmark: 50%) <i>APR: Q19a1</i>	1	
Percent of participants with health insurance. (Benchmark: 75%) <i>APR: Q21</i>	1	

Data Quality (Project data from APR or HMIS, or comparable system)	Points Available	Points Awarded
Percent of data quality as reported through HMIS or comparable system (Benchmark: 95%; 0% victim services) <i>APR: Q6a, b, c, d, e, f</i>	2	
HMIS or comparable system Bed Coverage Rate (Benchmark 100%; 0% victim services) <i>As verified by HMIS</i>	2	
1. Applicant completed most recent APR by designated deadline, yes or no.	1	

Responses to Questionnaire

Racial Equity (from Questionnaire)	Points Available	Points Awarded
Project has identified barriers and taken steps to address resulting inequities	2	

Non-Discrimination/LGBTQ+ Persons (from Questionnaire)	Points Available	Points Awarded
Project has anti-discrimination policies or concrete plans to develop such policies	2	

Innovative Practices to Improve Project Performance (from Questionnaire)	Points Available	Points Awarded
Project implemented innovative practices which have positively impacted project performance.	1	

**FY 2023 Butte Countywide Homeless Continuum of Care
Expansion Project Scoring Tool**

Project Name: _____

Applicant: _____

Scoring/Ranking Criteria

Data Source	Total Points Available	Total Points Awarded
New Application in eSnaps; Sections: Recipient Performance, Project Description, Supportive Services, Sources of Match	25	
Annual Performance Report Data (see detail below)	60	
Responses to Questionnaire (see detail below)	5	
Total	90	

Annual Performance Report Data

Prioritization of Housing Those Most in Need (project data from APR)	Points Available	Points Awarded
Percent of project participants with income less than \$1000 at entry into program (Benchmark: 65%; 30% victim service participants) <i>APR: Q16</i>	5	
Percent of project participants with more than one disability type (Benchmark: 50%; 0% victim service participants) <i>APR: Q13a1 and a2</i>	6	
Percent of project participants entering project from place not meant for human habitation (Benchmark: 50%; 0% victim service participants) <i>APR: Q15</i>	10	
Percent of project participants who were chronically homeless at entry into program (Benchmark: 80%; 0% victim service participants) <i>APR: Q5a and Q26b</i>	10	
Domestic Violence Agency Applicants: Percent of project participants who were fleeing violence (Benchmark: 100% of domestic violence program participants; 0% other participants) <i>APR: Q14b</i>	10	

Performance Measures (project data from APR)	Points Available	Points Awarded
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Percent of participants that move to Permanent Housing, or remain in Permanent Housing for PSH applicants (Benchmark: 80%) <i>APR: Q22a1 and Q23c</i>	10	
Bed/unit utilization rate (Benchmark: 66%) <i>APR: Q2</i>	2	
Percent of participants whose income increased from the start of their participation to their last assessment. (Benchmark: 50%) <i>APR: Q19a1</i>	1	
Percent of participants with health insurance. (Benchmark: 75%) <i>APR: Q21</i>	1	

Data Quality (Project data from APR or HMIS, or comparable system)	Points Available	Points Awarded
Percent of data quality as reported through HMIS or comparable system (Benchmark: 95%; 0% victim services) <i>APR: Q6a, b, c, d, e, f</i>	2	
HMIS or comparable system Bed Coverage Rate (Benchmark 100%; 0% victim services) <i>As verified by HMIS</i>	2	
1. Applicant completed most recent APR by designated deadline, yes or no.	1	

Responses to Questionnaire

Racial Equity (from Questionnaire)	Points Available	Points Awarded
Project has identified barriers and taken steps to address resulting inequities	2	

Non-Discrimination/LGBTQ+ Persons (from Questionnaire)	Points Available	Points Awarded
Project has anti-discrimination policies or concrete plans to develop such policies	2	

Innovative Practices to Improve Project Performance (from Questionnaire)	Points Available	Points Awarded
Project implemented innovative practices which have positively impacted project performance.	1	

**FY 2023 Butte Countywide Homeless Continuum of Care
New Project Application Scoring Tool**

Project Name: _____

Applicant: _____

Scoring/Ranking Criteria

Eligibility Thresholds (Applicant Eligibility and Project Quality) are Pass/Fail

Applicant Eligibility	Pass or Fail
Project Quality	Pass or Fail

Project Scoring/Ranking Criteria and Scores

Section/Page(s)	Total Points Available	Points Awarded
Project Elements, pages 5-6	35	
Housing Services, pages 7-11	30	
Project Readiness, page 12	5	
Finances and Budget, pages 13-14	10	
CoC Participation and Application Quality, page 14	10	
Total	90	

Note: Answers to all of the questions are in the Applicant’s Project Application submission, they are not noted on this scoring tool. The questions are included for ease of reference to the scoring sections.

NEW APPLICANT ELIGIBILITY THRESHOLD (PASS/FAIL)

Applicants must qualify (pass) under these eligibility requirements in order for their application to be reviewed and ranked in the competition. Applicants deemed to fail these threshold eligibility requirements will not be reviewed and ranked in the competition.

New Applicant Eligibility Threshold	Internal Use
A. Applicant must have a Data Universal Numbering System (DUNS) number and an active registration in the System for Award Management (SAM). Check all appropriate boxes: <input type="checkbox"/> Current DUNS number _____ <input type="checkbox"/> Applying for a DUNS number _____ <input type="checkbox"/> SAM entity identifier _____ <input type="checkbox"/> Registering in SAM _____	P F

<p>B. Applicant must be a non-profit organization, state, local government or public agency, public housing agency, Indian Tribe, or Tribally Designated Housing Agency. Check the box that describes your agency:</p> <p><input type="checkbox"/> Non profit organization</p> <p><input type="checkbox"/> State local government or public agency</p> <p><input type="checkbox"/> Public housing agency</p> <p><input type="checkbox"/> Indian Tribe</p> <p><input type="checkbox"/> Tribally Designated Housing Agency</p>	<p>P F</p>
<p>C. New Projects Commitments</p> <ol style="list-style-type: none"> 1. If awarded the proposed grant, how many months after being awarded would work begin for this project, including rental assistance if applicable? _____ Months 2. Applicant is a Drug Free Workplace (Initials _____) 3. Applicant does not participate in federal lobbying activities in connection with the CoC program (Initials _____) 4. Applicant does not have outstanding delinquent federal debt or judgments (Initials _____) 5. Applicant is not debarred or suspended from doing business with the federal government (Initials _____) 6. Applicant adheres to Fair Housing and Equal Opportunity Act (Initials _____) 7. Attach proof of non-profit or public agency (label NAET-C5) 8. Attach a description of your financial and management capacity and experience to carry out the project. (label NAET-C6) 9. Attach your organization's most recent audited financials. (label NAET-C7) 10. Attach a description of your experience successfully administering similar projects, and include a list of all your organization's federally funded projects (label NAET-C8) 	<p>P F</p>
<p>D. Matching</p> <ol style="list-style-type: none"> 1. Amount of match \$ _____ (Must be at least 25%) 2. Source of match _____ 	<p>P F</p>
<p>E. Indirect Costs</p> <ol style="list-style-type: none"> 1. Percent of indirect cost _____ % (cannot exceed 10%) 2. Attach federal negotiated Indirect Cost Rate Proposal (if applicable) 	<p>P F</p>
<p>F. Statutory Requirements</p> <p>The administrating agency and proposed project meet all statutory and regulatory requirements in 24 CFR part 578 (Initials) _____</p>	<p>P F</p>
<p>G. Eligible populations to be served with HUD approved projects (see 24 CFR 578.3 and Section 103(b) of the McKinney-Vento Homeless Assistance Act). Check one population and project that describes your application:</p> <p><input type="checkbox"/> Homeless individuals and families who originally came from the streets, emergency shelters, institutions, or transitional housing, and are served in dedicated permanent supportive housing beds</p> <p><input type="checkbox"/> Homeless individuals and families who originally came from the streets, emergency shelters, institutions, or transitional housing, and are served in non-dedicated permanent supportive housing beds</p> <p><input type="checkbox"/> Rapid rehousing project serving individuals, families, or unaccompanied youth</p>	<p>P F</p>

<p>H. Project Applicants must participate in the local Homeless Management Information System (HMIS), which includes the use of the Coordinated Entry System and selection of program participants consistent with the CoC’s coordinated entry process. Check one:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Currently participate in HMIS-CES <input type="checkbox"/> Do not currently participate in HMIS-CES but agree to participate in the future <input type="checkbox"/> We are a victim service provider who uses a comparable database 	<p>P F</p>
<p>I. Check the box next to each of the Butte County CoC policies and procedures you intend to incorporate into your proposed program.</p> <ul style="list-style-type: none"> <input type="checkbox"/> Code of Conduct, Ethics and Principles of Working Effectively <input type="checkbox"/> Governance Charter <input type="checkbox"/> Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in CoC-Funded Permanent Supportive Housing <input type="checkbox"/> Priority Homeless Households with Children <input type="checkbox"/> Prioritizing Unaccompanied Homeless Youth for Housing Services <input type="checkbox"/> Ensure that Emergency Shelters, Transitional Housing and Permanent Housing Providers Do Not Deny Admission or Separate Family Members Based on Age, Sex or Gender <input type="checkbox"/> Requirements to Inform Program Participants of Their Eligibility for Educational Services and Ensure Their Access to Those Services Under the HEARTH Act <input type="checkbox"/> Equal Access to Housing in HUD Programs Regardless of Sexual Orientation, Gender Identity or Marital Status 	<p>P F</p>
<p>J. Sub-Recipient Commitments (if applicable)</p> <ol style="list-style-type: none"> 1. Attach proof of non-profit or public agency (label NAET-J1) 2. Attach description of sub-recipient’s experience successfully administering similar projects, and include a list of all your organization’s federally funded projects (label NAET-J2) 3. If awarded the proposed grant, how many months after being awarded would work with the sub-recipient begin for this project, including rental assistance if applicable? _____ Months 	<p>P F</p>

NEW APPLICANT QUALITY THRESHOLD (PASS/FAIL)

Applicants must qualify (pass) under these eligibility requirements in order for their application to be reviewed and ranked in the competition. The number of criteria which must be met in order to be eligible is noted within each project component type.

New Project Quality Threshold	Internal Use
<p>A. New Permanent Supportive Housing or Rapid Rehousing Projects Only Check all that apply (<u>at least three are required to be eligible</u>) and attach a description of the associated policies to prove qualification (label as indicated):</p> <ul style="list-style-type: none"> <input type="checkbox"/> Type of housing and number of configuration of units fit the needs of the program participants (e.g. two or more bedrooms for families) (label NPQT-A1) <input type="checkbox"/> Type of supportive services ensure successful retention or help to obtain permanent housing (label NPQT-A2) <input type="checkbox"/> Specific plan for ensuring participants will be individually assisted to obtain benefits of the mainstream health, social and employment programs, and others, for which they are eligible to apply and meets the needs of the participants (label NPQT-A3) <input type="checkbox"/> The project is designed to assist participants to obtain and remain in permanent housing in a manner that fits their needs (label NPQT-A4) 	P F N/A
<p>B. New Transitional or Joint Transitional and Permanent Housing-Rapid Rehousing Projects Only Check all that apply (<u>at least four are required to be eligible</u>) and attach a description of the associated policies and/or services to prove qualification (label as indicated):</p> <ul style="list-style-type: none"> <input type="checkbox"/> Type of housing and number of configuration of units fit the needs of the program participants (e.g. two or more bedrooms for families) (label NPQT-B1) <input type="checkbox"/> Project will provide enough rapid rehousing assistance to ensure participants may move from transitional to permanent housing at any given time, as identified by budget and unit resources (label NPQT-B2) <input type="checkbox"/> Type of supportive services ensure successful retention or help to obtain permanent housing (label NPQT-B3) <input type="checkbox"/> Specific plan for ensuring participants will be individually assisted to obtain benefits of the mainstream health, social and employment programs, and others, for which they are eligible to apply and meets the needs of the participants (label NPQT-B4) <input type="checkbox"/> The project is designed to assist participants to obtain and remain in permanent housing in a manner that fits their needs (label NPQT-B5) <input type="checkbox"/> The project adheres to a Housing First model as defined in Section I.B.2.b.15 of the HUD NOFO (label NPQT-B6) 	P F N/A

Project Scoring/Ranking Criteria

Please attach all required descriptions and label as indicated.

Project Elements	Internal Use	
	Maximum	Earned
<p>1. Project Description Briefly describe the entire proposed scope of work. (Attach description titled “Project Description”; two page maximum)</p> <ul style="list-style-type: none"> • Project goals • Service priorities and approaches • Type of housing and housing strategy • How the project addresses the needs of the clients to be served • Coordination with other CoC partners 	10	
<p>2. Sub Recipient Qualification If applicable, describe the sub-recipient services for the project and their experience providing these services (Attach description titled “Sub Recipient Qualifications”; one page maximum)</p>	3	
<p>1. HUD Policy Priorities Briefly describe how the project’s goals support the 2023 HUD Policy Priorities as listed below and as described in Section I.A.4.b of the NOFO). (Attach description titled “HUD Policy Priorities”; two page maximum)</p> <ul style="list-style-type: none"> • End homelessness for all persons • Use a Housing First Approach • Reduce unsheltered homelessness • Improve system performance • Partner with housing, health and service agencies • Address racial equity • Improve assistance to LGBTQ+ individuals • Include persons with lived experience of homelessness in project planning • Increase affordable housing supply 	5	
<p>2. Service Population</p> <p>a. Does your project have a specific population focus? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>b. If yes, please identify the specific population focus. (Select all that apply.)</p> <ul style="list-style-type: none"> <input type="checkbox"/> Chronically Homeless priority <input type="checkbox"/> Chronically Homeless dedicated beds <input type="checkbox"/> HIV/AIDS <input type="checkbox"/> Families with Children <input type="checkbox"/> LGBTQ <input type="checkbox"/> Mentally Ill <input type="checkbox"/> Physical/Developmental Disabilities <input type="checkbox"/> Substance Abuse <input type="checkbox"/> Victim of Domestic Violence <input type="checkbox"/> Victim of Human Trafficking <input type="checkbox"/> Veterans <input type="checkbox"/> Youth (under 25 years old) <input type="checkbox"/> Other _____ 	5	

<p>3. Service Population Experience Describe the applicant’s (and sub-recipient’s, if applicable) experience working with the proposed population and in providing housing or services similar to that proposed in the application. (Attach description titled “Population Experience”; one page maximum)</p>	5	
<p>4. Housing First</p> <p>a. Does your project quickly move applicants into permanent housing? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>b. Does the project ensure that participants are not screened out based on the following items? (Select all that apply.)</p> <ul style="list-style-type: none"> <input type="checkbox"/> Having too little or little income <input type="checkbox"/> Active or history of substance use <input type="checkbox"/> Having a criminal record with exceptions for statutory-mandated restrictions <input type="checkbox"/> History of victimization (e.g. domestic violence, sexual assault, child abuse) <input type="checkbox"/> None of the above <p>c. Does the project ensure that participants are not terminated from the program for the following reasons? (Select al that apply.)</p> <ul style="list-style-type: none"> <input type="checkbox"/> Failure to participate in supportive services <input type="checkbox"/> Failure to make progress on a service plan <input type="checkbox"/> Loss of income or failure to improve income <input type="checkbox"/> Another activity not covered in a lease agreement typically found for unassisted persons in the project’s geographic area <input type="checkbox"/> None of the above <p>d. Does the project follow a Housing First approach? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>	5	
<p>5. Racial Equity Describe any barriers to participation that your project has identified that are faced by persons of different races, particularly those over-represented in the Butte County homeless population. What steps has your project taken, or will it take, to eliminate the identified barriers? (Attach description titled “Racial Equity”; one page maximum).</p>	2	
<p>TOTAL POINTS AVAILABLE</p>	35	

Housing Services	Internal Use																			
	Maximum	Earned																		
<p>1. Housing Type</p> <p>a. Select one housing type for this project:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Barracks <input type="checkbox"/> Dormitory, shared or private rooms <input type="checkbox"/> Shared housing <input type="checkbox"/> Single Room Occupancy (SRO) units <input type="checkbox"/> Clustered apartments <input type="checkbox"/> Scattered-site apartments (including efficiencies) <input type="checkbox"/> Single family homes/townhouses/duplexes <p>b. Complete the number of units and beds:</p> <p>Type of Housing: <input type="checkbox"/> PSH <input type="checkbox"/> TH <input type="checkbox"/> RRH</p> <p>Number of Units _____</p> <p>Number of Bedroom Type(s) (e.g. SRO, 1 bedroom, etc.) _____</p> <p>Number of Beds _____</p> <p>Number of Beds Dedicated to Chronic Homelessness _____</p>	1																			
<p>2. Project Participants</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Households</td> <td style="width: 35%;">Households with at least one adult and one child</td> <td style="width: 35%;">Households without children</td> </tr> <tr> <td>Total number of households</td> <td></td> <td></td> </tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Participants</td> <td style="width: 35%;">Persons in households with at least one adult and one child</td> <td style="width: 35%;">Persons in households without children</td> </tr> <tr> <td>Adults over age 24</td> <td></td> <td></td> </tr> <tr> <td>Adults ages 18-24</td> <td></td> <td></td> </tr> <tr> <td>Accompanied Children under 18</td> <td></td> <td></td> </tr> </table>	Households	Households with at least one adult and one child	Households without children	Total number of households			Participants	Persons in households with at least one adult and one child	Persons in households without children	Adults over age 24			Adults ages 18-24			Accompanied Children under 18			1	
Households	Households with at least one adult and one child	Households without children																		
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Participants	Persons in households with at least one adult and one child	Persons in households without children																		
Adults over age 24																				
Adults ages 18-24																				
Accompanied Children under 18																				
<p>3. HUD Prioritization—<i>Attach available documentation/report from previous projects which shows total persons served by the factors listed below (data should be aggregate, de-identified)</i></p> <p>Which factors do you use to determine severity of barriers and who is housed first? (check all that apply)</p> <ul style="list-style-type: none"> <input type="checkbox"/> Coming from the street or unsheltered situations <input type="checkbox"/> Chronically homeless <input type="checkbox"/> Have been or currently a victim of domestic violence <input type="checkbox"/> Pregnant women, infants, or toddlers <input type="checkbox"/> Households with children <input type="checkbox"/> Unaccompanied minor youth <input type="checkbox"/> Youth (18-24 year olds) <input type="checkbox"/> LGBTQ status <input type="checkbox"/> Significant health, behavioral health challenges or disability which require a significant level of support in order to maintain permanent housing 	10																			

<ul style="list-style-type: none"> <input type="checkbox"/> High utilization of crisis or emergency services, including emergency rooms, jails, or psychiatric facilities to meet basic needs <input type="checkbox"/> Vulnerability to illness or death <input type="checkbox"/> Vulnerability to victimization, including physical assault, human trafficking or sex tracking <input type="checkbox"/> Current or past substance abuse <input type="checkbox"/> Low income or no income <input type="checkbox"/> Criminal record 		
<p>4. Supportive Services for Participants For all supportive services available to participants, indicate who will provide them and how often they will be provided.</p> <p>Assessment of Service Needs Select one: <input type="checkbox"/> Applicant; <input type="checkbox"/> Subrecipient; <input type="checkbox"/> Partner; <input type="checkbox"/> Non-Partner Select one: <input type="checkbox"/> Daily; <input type="checkbox"/> Weekly; <input type="checkbox"/> Biweekly; <input type="checkbox"/> Monthly; <input type="checkbox"/> Bimonthly; <input type="checkbox"/> Quarterly; <input type="checkbox"/> Semi-annually; <input type="checkbox"/> Annually; <input type="checkbox"/> As Needed</p> <p>Assistance with Moving Costs Select one: <input type="checkbox"/> Applicant; <input type="checkbox"/> Subrecipient; <input type="checkbox"/> Partner; <input type="checkbox"/> Non-Partner Select one: <input type="checkbox"/> Daily; <input type="checkbox"/> Weekly; <input type="checkbox"/> Biweekly; <input type="checkbox"/> Monthly; <input type="checkbox"/> Bimonthly; <input type="checkbox"/> Quarterly; <input type="checkbox"/> Semi-annually; <input type="checkbox"/> Annually; <input type="checkbox"/> As Needed</p> <p>Case Management Select one: <input type="checkbox"/> Applicant; <input type="checkbox"/> Subrecipient; <input type="checkbox"/> Partner; <input type="checkbox"/> Non-Partner Select one: <input type="checkbox"/> Daily; <input type="checkbox"/> Weekly; <input type="checkbox"/> Biweekly; <input type="checkbox"/> Monthly; <input type="checkbox"/> Bimonthly; <input type="checkbox"/> Quarterly; <input type="checkbox"/> Semi-annually; <input type="checkbox"/> Annually; <input type="checkbox"/> As Needed</p> <p>Child Care Select one: <input type="checkbox"/> Applicant; <input type="checkbox"/> Subrecipient; <input type="checkbox"/> Partner; <input type="checkbox"/> Non-Partner Select one: <input type="checkbox"/> Daily; <input type="checkbox"/> Weekly; <input type="checkbox"/> Biweekly; <input type="checkbox"/> Monthly; <input type="checkbox"/> Bimonthly; <input type="checkbox"/> Quarterly; <input type="checkbox"/> Semi-annually; <input type="checkbox"/> Annually; <input type="checkbox"/> As Needed</p> <p>Education Services Select one: <input type="checkbox"/> Applicant; <input type="checkbox"/> Subrecipient; <input type="checkbox"/> Partner; <input type="checkbox"/> Non-Partner Select one: <input type="checkbox"/> Daily; <input type="checkbox"/> Weekly; <input type="checkbox"/> Biweekly; <input type="checkbox"/> Monthly; <input type="checkbox"/> Bimonthly; <input type="checkbox"/> Quarterly; <input type="checkbox"/> Semi-annually; <input type="checkbox"/> Annually; <input type="checkbox"/> As Needed</p> <p>Employment Assistance and Job Training Select one: <input type="checkbox"/> Applicant; <input type="checkbox"/> Subrecipient; <input type="checkbox"/> Partner; <input type="checkbox"/> Non-Partner Select one: <input type="checkbox"/> Daily; <input type="checkbox"/> Weekly; <input type="checkbox"/> Biweekly; <input type="checkbox"/> Monthly; <input type="checkbox"/> Bimonthly; <input type="checkbox"/> Quarterly; <input type="checkbox"/> Semi-annually; <input type="checkbox"/> Annually; <input type="checkbox"/> As Needed</p> <p>Food Select one: <input type="checkbox"/> Applicant; <input type="checkbox"/> Subrecipient; <input type="checkbox"/> Partner; <input type="checkbox"/> Non-Partner Select one: <input type="checkbox"/> Daily; <input type="checkbox"/> Weekly; <input type="checkbox"/> Biweekly; <input type="checkbox"/> Monthly; <input type="checkbox"/> Bimonthly; <input type="checkbox"/> Quarterly; <input type="checkbox"/> Semi-annually; <input type="checkbox"/> Annually; <input type="checkbox"/> As Needed</p> <p>Housing Search and Counseling Services Select one: <input type="checkbox"/> Applicant; <input type="checkbox"/> Subrecipient; <input type="checkbox"/> Partner; <input type="checkbox"/> Non-Partner Select one: <input type="checkbox"/> Daily; <input type="checkbox"/> Weekly; <input type="checkbox"/> Biweekly; <input type="checkbox"/> Monthly; <input type="checkbox"/> Bimonthly; <input type="checkbox"/> Quarterly; <input type="checkbox"/> Semi-annually; <input type="checkbox"/> Annually; <input type="checkbox"/> As Needed</p> <p>Legal Services Select one: <input type="checkbox"/> Applicant; <input type="checkbox"/> Subrecipient; <input type="checkbox"/> Partner; <input type="checkbox"/> Non-Partner Select one: <input type="checkbox"/> Daily; <input type="checkbox"/> Weekly; <input type="checkbox"/> Biweekly; <input type="checkbox"/> Monthly; <input type="checkbox"/> Bimonthly; <input type="checkbox"/> Quarterly; <input type="checkbox"/> Semi-annually; <input type="checkbox"/> Annually; <input type="checkbox"/> As Needed</p> <p>Life Skills Training Select one: <input type="checkbox"/> Applicant; <input type="checkbox"/> Subrecipient; <input type="checkbox"/> Partner; <input type="checkbox"/> Non-Partner</p>	6	

Select one: Daily; Weekly; Biweekly; Monthly; Bimonthly;
 Quarterly; Semi-annually; Annually; As Needed

Mental Health Services

Select one: Applicant; Subrecipient; Partner; Non-Partner
Select one: Daily; Weekly; Biweekly; Monthly; Bimonthly;
 Quarterly; Semi-annually; Annually; As Needed

Outpatient Health Services

Select one: Applicant; Subrecipient; Partner; Non-Partner
Select one: Daily; Weekly; Biweekly; Monthly; Bimonthly;
 Quarterly; Semi-annually; Annually; As Needed

Outreach Services

Select one: Applicant; Subrecipient; Partner; Non-Partner
Select one: Daily; Weekly; Biweekly; Monthly; Bimonthly;
 Quarterly; Semi-annually; Annually; As Needed

Rehabilitation and Disability Services

Select one: Applicant; Subrecipient; Partner; Non-Partner
Select one: Daily; Weekly; Biweekly; Monthly; Bimonthly;
 Quarterly; Semi-annually; Annually; As Needed

Substance Abuse Treatment Services

Select one: Applicant; Subrecipient; Partner; Non-Partner
Select one: Daily; Weekly; Biweekly; Monthly; Bimonthly;
 Quarterly; Semi-annually; Annually; As Needed

Transportation

Select one: Applicant; Subrecipient; Partner; Non-Partner
Select one: Daily; Weekly; Biweekly; Monthly; Bimonthly;
 Quarterly; Semi-annually; Annually; As Needed

Utility Deposits

Select one: Applicant; Subrecipient; Partner; Non-Partner
Select one: Daily; Weekly; Biweekly; Monthly; Bimonthly;
 Quarterly; Semi-annually; Annually; As Needed

Work Training Program (local category)

Select one: Applicant; Subrecipient; Partner; Non-Partner
Select one: Daily; Weekly; Biweekly; Monthly; Bimonthly;
 Quarterly; Semi-annually; Annually; As Needed

Project Readiness	Internal Use	
	Maximum	Earned
1. Administrative Experience Describe your experience (and sub-recipient, if applicable) in effectively utilizing federal funds including HUD grants and other public funding, including satisfactory drawdowns and performance for existing grants as evidenced by timely reimbursement of sub-recipients (if applicable) regular drawdowns, timely resolution of monitoring findings, and timely submission of required reporting on existing grants. (Attach description titled "Administrative Experience"; two-page maximum)	2	
2. Implementation Timeliness Describe the plan for rapid implementation of the program with proposed activities on a schedule for 60 days, 120 days and 180 days, include when the project will begin housing the first participant. (Attach description titled "Timeliness"; one page maximum)	1	
3. Property Status If applying for leasing, operational expenses, or project-based rental assistance, have you secured the property for your project? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In the process, please describe (Attach a description titled "Property Status")	2	
TOTAL POINTS AVAILABLE	5	

Finances and Budget	Internal Use																																																											
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Subrecipient Sub Award			
Eligible Expenses	Total Subrecipient Award		
1a. Leased Units	\$		
1b. Leased Structures	\$		
2. Rental Assistance*	\$		
3. Supportive Services	\$		
4. Operating	\$		
5. HMIS	\$		
6. Sub-Total Sub-Recipient Award	\$		
2. Cost Effectiveness		4	
<input type="checkbox"/> Total annual operating budget cost for the project \$ _____			
<input type="checkbox"/> If housing application, the number of units to be funded _____			
<input type="checkbox"/> If housing application, the cost per unit \$ _____			
TOTAL POINTS AVAILABLE		10	

CoC PARTICIPATION AND APPLICATION QUALITY--INTERNAL USE	Maximum	Earned
Attended at least six CoC Council or membership meeting in past 12 months	2	
Participated in at least one subcommittee in the past 12 months	2	
Application was complete	2	
Document demonstrates administrative capacity	2	
Document demonstrates financial stability	2	
TOTAL POINTS AVAILABLE	10	

Attachment C:
**Letters from Butte County DESS
and Catalyst DV Services
Regarding the Ranking of Their
Proposed Expansion Projects**



Employment and Social Services

Shelby Boston, Director
Briana Harvey - Butterfield,
Housing & Homeless Administrator

Housing & Homeless Branch

P.O. Box 1649
Oroville, California 95965

T: 530.552.6172
F: 530.534.5745

buttecounty.net/dess

September 5, 2023

RE: Butte County DESS 2023 CES Expansion Project Application

This letter is to inform Housing Tools, Butte Countywide Homeless Continuum of Care (CoC) Council, and CoC membership of DESS' intent regarding the 2023 CES Expansion Project Application. DESS is requesting to adjust the final project ranking to shift the 2023 CES Expansion Project into Tier 2. This shift will assist in minimizing the amount of impact on the potential funding of Renewal Project Applications.

Sincerely,

A handwritten signature in blue ink that reads "Briana Harvey-Butterfield".

Briana Harvey-Butterfield
Housing and Homeless Administrator



PHONE 530|343.7711
FAX 530|343.3960
PO BOX 4184
CHICO, CA 95927
CATALYSTDVSERVICES.ORG

August 28, 2023

RE: Catalyst's DV Bonus Application

Dear Housing Tools and Butte Countywide Homeless COC members:

This letter is to confirm the information provided in the August 28, 2023 email from Housing Tools outlining the 2023 CoC NOFO Project Application Rankings. Catalyst requests to move our DV Bonus application to the bottom of Tier 2 rankings so as to not directly impact any of our partner's funding with a new program.

If you should have any questions please contact Ann Winters at 530-924-2689 as I will be out of the office until Monday, September 11th.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anastacia", with a long, sweeping horizontal stroke extending to the right.

Anastacia L. Snyder
Executive Director