

# CoC Program Grant Annual Report-Out

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JUNE 2025



# Butte County Department of Employment and Social Services

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- Coordinated Entry System
- Homeless Management Information System
- Planning Grant

# Butte County Department of Employment and Social Services

## FY23 CES Renewal Project

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Calendar Dates of Service: January 1, 2025 –  
December 31, 2025

Project Goal(s): To support Coordinated Entry  
staffing costs.

Amount Awarded: \$36,241

Amount Expended: \$3,020.16

Progress Made Toward Project Goal(s): 377 new CE  
enrollments completed and 383 updated CE  
enrollments by Help Central to date.

Positive Outcomes: dedicated funding for CE enrollments

Challenges: only supports a portion of one staff member

\*Grant to be fully expended by the end of the calendar year.

# Butte County Department of Employment and Social Services

## FY23 HMIS Renewal Project

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Calendar Dates of Service: January 1, 2025 –  
December 31, 2025

Project Goal(s): To support HMIS administration  
and application costs

Amount Awarded: \$144,080

Amount Expended: \$3,768.89

Progress Made Toward Project Goal(s): 29 agencies,  
151 active programs, 169 users

Challenges: Significant operational costs, increased requirements

\*Grant to be fully expended by the end of the calendar year.

# Butte County Department of Employment and Social Services

## FY23 Planning Grant

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Calendar Dates of Service: January 1, 2025 –  
December 31, 2025

Amount Awarded: \$50,000

Amount Expended: \$2,180

Project Goal(s): To support CoC activities.

Progress Made Toward Project Goal(s): Funds support a portion of the contract with Housing Tools to complete the 10-Year Strategy to End Homelessness.

Positive Outcomes: HUD increased the minimum award amount for the CoC Planning Grant.

Challenges: High level administrative activities require braiding a significant number of funds to support the CoC.

\*Grant to be fully expended by the end of the fiscal year.

# Caminar

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- Avenida Apartments – Supportive Housing Project
- Base Camp Village – Supportive Housing Project

# Caminar

## Avenida Apartments

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**Calendar Dates of Service:**

10/01/2024 – 9/30/2025

**Amount Awarded:**

\$92,178.00

**Amount Expended:**

\$53,770.50

**Project Goal(s):**

1. Provide housing to a minimum of 14 consumers per year.
2. Support consumers to maintain a minimum of 2 years length of stay

**Progress Made Toward Project Goal(s):**

Avenida’s MHSA Quarterly Report for 2025 Quarter 3 showed 19 consumers have been served so far exceeding the goal by 5. The report showed the average stay of the consumers is 3 years exceeding the goal by 1 year

# Caminar

## Avenida Apartments

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### **Positive Outcomes:**

Avenida Apartments has significantly enhanced the lives of its tenants through a multifaceted approach to community building and support. Regular social events organized by the Property Manager have fostered positive ongoing social connections among tenants, promoting a sense of belonging and mutual support. Additionally, the provision of transportation has ensured that all residents have access to essential amenities. By facilitating participation in Supportive Temporary Employment Programs offered by Caminar on-site, Avenida Apartments has empowered tenants to gain valuable skills and financial stability. Moreover, the apartments and grounds are maintained to be safe and visually appealing, contributing to a high quality of life for residents. A well-stocked food pantry addresses tenants' practical needs and food insecurity concerns. Furthermore, the provision of a large Community Room offers a space to gather, watch movies, prepare food, and socialize, further strengthening community bonds and fostering a sense of connectedness and involvement among residents.

# Caminar

## Avenida Apartments

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### **Challenges:**

Avenida Apartments faces several challenges in providing a supportive and sustainable living environment for its tenants. Transitioning individuals from unsheltered living to community living necessitates ongoing efforts to enforce and educate about community rules and regulations. Additionally, the need to regularly replace furniture due to destructive tenant behavior strains resources. Some tenants require more intensive behavioral health support to maintain cleanliness and adhere to tenancy requirements, while ensuring compliance with medical prescriptions adds another layer of complexity. Encouraging participation in social activities can be challenging, requiring creative outreach strategies. Storage space for cleaning, landscaping, and apartment materials is limited, posing logistical difficulties. Finally, securing reliable handyman services for small maintenance tasks is essential for maintaining the property's infrastructure and ensuring tenant satisfaction.

# Caminar

## Base Camp Village

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**Calendar Dates of Service:**

05/01/2024 – 04/30/2025

**Amount Awarded:**

\$87,859.00

**Amount Expended:**

\$80,537.38

**Project Goal(s):**

- 1 Proved housing to a minimum of 12 consumers per year (based on current program capacity)
- 2 Support consumers to maintain minimum of 2 years length of stay in housing.

**Progress Made Toward Project Goal(s):**

BCV's MHSA Quarterly Report for 2025 Quarter 3 showed 13 consumers have been served so far exceeding the goal by 1. The report showed the average stay of the consumers is 3.08 years exceeding the goal by 1.8 year.

# Caminar

## Base Camp Village

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### **Positive Outcomes:**

Base Camp Village has emerged as a cornerstone of personal transformation and community well-being. By providing secure and stable housing, the community enables residents to sustain sobriety and enhance their mental and emotional health. The regular delivery of prescribed medications directly to individual apartments ensures continuity of care and supports long-term recovery. The environment at Base Camp Village is intentionally designed to be supportive and enriching. Residents are encouraged to engage in meaningful activities, including hobbies and on-site Dual Diagnosis meetings, which address the complex interplay between mental health and substance use disorders. Caminar offers Supportive Temporary Employment Programs on-site. This empowers tenants to gain valuable skills and financial stability. In addition, Behavioral Health professionals conduct sessions on-site, ensuring that essential services are readily accessible to all tenants. The community garden serves as both a source of fresh produce and a therapeutic outlet, promoting physical activity, mindfulness, and social connection. With the assistance of dedicated support service providers residents are also guided toward financial stability and independence. Collectively, these integrated services and supports position Base Camp Village as a comprehensive model for holistic recovery—fostering resilience, self-sufficiency, and a renewed sense of purpose among its residents.

# Caminar

## Base Camp Village

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### **Challenges:**

Base Camp Village faces several challenges. Tenant disengagement with Behavioral Health services has led to instability and subsequent evictions, highlighting the need for enhanced outreach and support mechanisms. The lack of paving in the property yard poses safety concerns for tenants who utilize the space for gardening and walking their emotional support animals, necessitating infrastructure improvements. Additionally, the low fence height exacerbates security issues, contributing to bicycle theft and unauthorized visitors entering the property at night, emphasizing the need for heightened security measures. Furthermore, the increased costs of furnishing apartments strain resources, underscoring the importance of exploring cost-effective solutions to maintain quality living spaces for residents.

# Catalyst

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- Cottages – Transitional Housing/Rapid Re-Housing
- Rapid Re-Housing

# Catalyst

## Transitional Housing/Rapid Rehousing

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Calendar Dates of Service: 10/1/24-9/30/25

Amount Awarded: \$110,846

Amount Expended: \$86,323 (76.6%)

Project Goal(s): House 3 households with TH

House 4 households with RRH

Progress Made Toward Project Goal(s):

TH Housing: 4 households, 12 individuals

RRH Housing: 12 households, 27 individuals

Positive Outcomes Having and onsite Housing Coordinator at HAVEN that manages the Cottages and assists HAVEN participants with housing has been exponentially successful. The Cottages have remained full since we've had this grant. Two Cottage participants completed their degrees while in the Cottages.

Challenges Lack of affordable housing, complicated processes for applications, too many different systems at work, fierce competition for available housing, and lack of understanding of our work among landlords.

# Catalyst

## Rapid Rehousing Program

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Calendar Dates of Service: 7/1/24-6/30/25

Project Goal(s): 5 households/10 individuals

Amount Awarded: \$95,765

Amount Expended: \$90,656 (91%)

Progress Made Toward Project Goal(s): We exceeded our goals housing 14 households, totaling 27 individuals.

Positive Outcomes: Worked with dedicated mom who got her kids returned to her care from the Child Welfare System.

Challenges Lack of affordable housing, complicated processes for applications, too many different systems at work, fierce competition for available housing, and lack of understanding of our work among landlords.