

**BUTTE COUNTYWIDE HOMELESS CONTINUUM OF CARE
HOMELESS EMERGENCY AID PROGRAM UPDATE**

EXPENDITURES

Agency	Program	HEAP Award	Expenditures Claimed as of March 9, 2021	Claims received through	% Expended through December
Ampla	Mobile Medical Unit	\$796,626.37	\$627,537.68	Jan-21	78.77%
Caminar*	Avenida Apartments	\$21,172.00	\$0.00	N/A	0.00%
Caminar	Base Camp Village Paula Court	\$790,092.00	\$789,246.07	Jan-21	99.89%
Chico Housing Action Team	Rental Subsidy	\$405,804.58	\$308,544.18	Dec-20	76.03%
Community Action Agency	Rental Subsidy	\$277,704.00	\$137,358.97	Oct-20	49.46%
Community Action Agency	Homeless Prevention	\$212,831.00	\$200,255.96	Oct-20	94.09%
Oroville Hope Center**	Operations Building Acquisition	\$263,364.00	\$263,364.00	Jan-21	100.00%
Oroville Rescue Mission	Emergency Shelter Services	\$105,000.00	\$93,654.31	Nov-20	89.19%
Oroville Rescue Mission	Capital Improvement (Refrigeration)	\$45,000.00	\$45,000.00	Jan-21	100.00%
Oroville Rescue Mission**	Mission Outreach Center	\$363,364.00	\$49,523.00	Jan-21	13.63%
Oroville Southside Community Improvement Association **	Haven of Hope Housing Program	\$366,520.95	\$263,364.00	Nov-20	71.86%
True North Housing Alliance	Day Shelter	\$377,268.10	\$223,612.56	Jan-21	59.27%
True North Housing Alliance	Aurora North Emergency Family Shelter	\$110,123.00	\$109,823.03	Dec-20	99.73%
True North Housing Alliance	Safe Space Winter Shelter	\$189,877.00	\$0.00	N/A	0.00%
Youth for Change	Transitional Age Youth Apartments	\$60,600.00	\$46,947.99	Jan-21	77.47%
Youth for Change	Transitional Age Youth Duplex	\$309,000.00	\$309,000.00	Jun-20	100.00%

*contract start date is 2/23/21

**contract start date is 11/10/20