



## HHAP-2 Annual Report through 9.30.22

### Introduction and Contract Selection

#### Contract Selection

Which HHAP-2 contract are you submitting this report for?

21-HHAP-00015

The selected contract is associated with **Butte County** in the amount of **\$1,337,259.00**. Please confirm that the selection is accurate before proceeding in this form.

#### Fiscal

#### Total Obligations and Expenditures

**Total HHAP Funds Obligated**  
\$1,337,259.00

**Total HHAP Funds Expended**  
\$329,709.76

#### Budgets, Obligations, and Expenditures by Eligible Use Category

##### Rapid Rehousing

**Budgeted**  
\$0.00

**Obligated**  
\$0.00

**Expended**  
\$0.00

##### Operating Subsidies

**Budgeted**  
\$436,506.50

**Obligated**  
\$436,506.50

**Expended**  
\$295,251.35

##### Street Outreach

**Budgeted**  
\$209,413.00

**Obligated**  
\$209,413.00

**Expended**  
\$23,222.41

##### Services Coordination

**Budgeted**  
\$530,868.42

**Obligated**  
\$530,868.42

**Expended**  
\$11,236.00

##### Systems Support

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

## Permanent Housing and Innovative Solutions

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

## Prevention and Diversion

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

## New Navigation Centers and Emergency Shelters

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

## Strategic Planning and Infrastructure Development

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$66,862.95	\$66,862.95	\$0.00

## Administrative Costs

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$93,608.13	\$93,608.13	\$0.00

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## Check Your HHAP-2 Totals

The sum of the budgets for each eligible use category should match the total award amount for the selected contract. The sum of the amounts obligated and expended for each eligible use category should match the Total HHAP Funds reported in Section 1.

The award amount for the selected contract is **\$1,337,259.00**. In Section 1, you reported a total of **\$1,337,259.00** HHAP Funds Obligated and **\$329,709.76** HHAP Funds Expended.

<b>Sum of Eligible Use Budgets</b>	<b>Sum of Eligible Use Obligations</b>	<b>Sum of Eligible Use Expenditures</b>
\$1,337,259.00	\$1,337,259.00	\$329,709.76

I confirm that the summed totals are correct and equal to the total amounts budgeted, obligated, and expended.

Yes

## Youth Budgets, Obligations, and Expenditures by Eligible Use

## Category

<b>Total Youth Budget</b>	<b>Total Youth Obligations</b>	<b>Total Youth Expenditures</b>
\$209,413.00	\$209,413.00	\$23,222.41

### Youth Rapid Rehousing

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

### Youth Operating Subsidies

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

### Youth Street Outreach

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$209,413.00	\$209,413.00	\$23,222.41

### Youth Services Coordination

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

### Youth Systems Support

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

### Youth Permanent Housing and Innovative Solutions

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

### Youth Prevention and Diversion

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

### New Youth Navigation Centers and Emergency Shelters

<b>Budgeted</b>	<b>Obligated</b>	<b>Expended</b>
\$0.00	\$0.00	\$0.00

## Check Your Youth Set Aside Totals

The sum of the youth eligible use categories should match the total reported in Section 3.

In Section 3, you reported a Total Youth Set Aside budget of **\$209,413.00**. **\$209,413.00** of the total HHAP Funds Obligated and **\$23,222.41** of the total HHAP Funds Expended were for Youth.

<b>Sum of Youth Eligible Use</b>	<b>Sum of Youth Eligible Use</b>	<b>Sum of Youth Eligible Use</b>
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**Budgets**  
\$209,413.00

**Obligations**  
\$209,413.00

**Expenditures**  
\$23,222.41

I confirm that the summed youth set aside totals are correct and equal to the total youth set aside amounts budgeted, obligated, and expended.

Yes

## Fiscal Section Comments

To the best of your knowledge, do the reported amounts budgeted, obligated, and expended align with the approved budget on file with Cal ICH?

Yes

Please provide any comments about the information contained in the fiscal section of this report (optional)

Although all HHAP-2 funds have been obligated and contracted as of December 14, 2021, some projects have just begun. County anticipates an increase of expenditures as projects ramp up.

## Performance Metrics

Please answer the questions below to determine if Cal ICH needs any additional information to complete your jurisdiction's data profile.

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Did the selected jurisdiction serve any people with HHAP-2 funds through September 30, 2022?

Yes

Scenario 1: Did the selected jurisdiction capture all applicable HHAP-2 projects in the local HMIS before providing a complete upload to Cal ICH (on or before November 10, 2022)?

Yes

Scenario 2: Did the selected jurisdiction confirm their local HMIS administrator provided a complete data upload to Cal ICH on or before November 10, 2022 of HMIS data through September 30, 2022?

Yes

Scenario 3: Did the selected jurisdiction use HHAP-2 dollars to fund a Domestic Violence service provider?

No

## Performance Metrics (Cont.)

Based on the information provided, we do not need any additional information. Therefore, you **SHALL NOT** submit a Manual Reporting Form. Click on the next button to continue to the next report section.

**ATTENTION!!!!!!**

First, review the Performance Metrics section in the instructions.

If you believe that the guidance directly above erred and that you need to submit, not submit, or submit

different data, please reach out to us immediately at [hhap@bcsh.ca.gov](mailto:hhap@bcsh.ca.gov).

Grantees are responsible for determining whether they need to submit a Manual Reporting Form as explained in the instructions.

## **Project Narratives, Racial Equity, and Partnerships**

### **Project Narratives**

Based on your answers in this report, **you ARE required to submit a Project Narratives Form** with your report.

In this form you will report on information about HHAP-2 funded projects. This data should be inclusive of all projects for which HHAP-2 funds were expended or for which clients have been served by HHAP-2 dollars, even if they are not in HMIS.

Below are links to the detailed instructions and fillable excel sheets for reporting this information:

- [2022 HHAP Annual Report Instructions](#)
- [HHAP-2 Annual Report Project Narrative Form](#)

Please download and fill out the Project Narratives Form. Each project that received HHAP-2 funding will constitute a row. Be sure to fill out each applicable data column for every project.

#### **ATTENTION!!!!!!**

First, review the Project Narratives section in the instructions.

If you believe that the guidance directly above erred and that you need to submit, not submit, or submit different data, please reach out to us immediately at [hhap@bcsh.ca.gov](mailto:hhap@bcsh.ca.gov).

Grantees are responsible for determining whether they need to submit a Project Narrative Form as explained in the instructions.

**Completed Project Narratives Form**  
County\_Butte\_HHAP-2\_Project.xlsx

## **Racial Equity**

### **Racial Disparity Assessment**

**1. When was the most recent formal or informal assessment of racial or ethnic disparities for the population experiencing homelessness or housing instability completed within your service area?**

Within the last 6 months to 1 year

**2. How has your jurisdiction formed its racial equity strategy based on a local assessment of racial disparity?**

With the recent implementation of HDIS, the region has begun reviewing data for equitable outcomes. The local CoC has recently established an Equity Committee that is charged with overseeing, among other things, the equity in services provided and disparities in populations served. The CoC also strives to remain inclusive and reflective of the diversity of the population. Through this approach, the CoC continues

to form partnerships with culturally diverse organizations.

## Findings

### **1. Describe the disparities you see among racial and ethnic groups of those experiencing homelessness in your community in comparison to the general housed population.**

Review of our local data shows Black or African American and Native American or Alaskan Native are overrepresented in the homeless population and White Non-Hispanic/Non-Latino are underrepresented.

### **2. In looking at the population of individuals experiencing homelessness within your community, describe the disparities you see among racial and ethnic groups of those more or less likely to receive homeless assistance.**

Based on known data as well as local knowledge, the Asian population is less likely to receive homeless assistance. The Asian population experiencing homelessness is significantly lower than their respective representation of the region's population as a whole. Local knowledge indicates that the Asian population experiencing homelessness is more likely to be doubled up in housing.

### **3. In looking at the population of individuals experiencing homelessness within your community, describe the disparities you see among racial and ethnic groups of those more or less likely to have a positive housing outcome.**

Local data shows that of the population experiencing homelessness, Black or African American individuals are less likely to have positive housing outcomes.

## Racial Equity Technical Assistance Needs

### **1. Based on the information provided above, what type of racial equity technical assistance could your community benefit from?**

The region would benefit from technical assistance in regard to specific and culturally appropriate methods in connecting with historically underserved communities.

### **2. How highly would you prioritize a referral to technical assistance from Cal ICH?**

Medium Priority

## Partnerships

### **1. Please share a successful partnership as a result of HHAP-2 funding and describe what made that partnership successful.**

Chico Housing Action Team (CHAT) is using a portion of HHAP-2 funds to support staffing at Everhart Village, a village of tiny homes used for transitional housing for those experiencing homelessness and working with Behavioral Health due to mental health disorders. In order to best serve the residents of this site, CHAT has been working closely with Behavioral Health. The partnership between CHAT and Behavioral Health has strengthened the unified approach to housing by tapping into all available resources and creating additional collaborations.

### **2. Please share the most significant barrier(s) to HHAP-1 partnerships and any steps you took to mitigate the barrier(s).**

As with HHAP-1, one of the significant barriers in partnership revolved around the overall demand. The County subcontracted HHAP-2 funds in a joint RFP with HHAP-1. Although the County was able to make \$2.5 million available to service providers, the amount of proposals received totaled \$11.8 million. The lack of other funding sources made the competition for HHAP funding incredibly competitive. Through coordination with the service providers that submitted proposals, many were willing to reduce the amount of their request through reducing staffing and/or reducing the length of time they would be able to provide services with contracted funds. Although all service providers are in need of funds, they all work together

collaboratively to share funding when it becomes available.

**3. If you received redirected HHAP-2 funding from another eligible jurisdiction, what strategies did you use to facilitate partnerships between jurisdictions? If you did not redirect or receive redirected HHAP-2 funding, what barriers prevented you from partnering with other jurisdictions to redirect or receive redirected funds?**

The local CoC redirected funds to the County. As the County is the Administrative Entity and Joint Applicant for the CoC, both agencies work closely together on a regular basis. In order to approach funding in a truly collaborative way, the County provides regular HHAP updates and seeks out input at CoC meetings on a regular basis.

## **Project Narratives, Racial Equity, and Partnerships Section Comments**

**Please provide any comments about the information contained in the project narratives, racial equity, and partnerships section of this report (optional)**

The Project Narratives workbook did not include a dropdown for CA-519. Because of this, that field in the workbook was left blank.

## **Contacts and Certification**

### **Fiscal Contact**

**Name**

Erin Murray

**Position or Title**

Health & Human Services Program Analyst III

**Phone**

(530) 552-6208

**Email**

emurray@buttecounty.net

**Is the Performance Metrics contact the same as above?**

No, enter a new contact

### **Performance Metrics Contact**

**Name**

Briana Harvey-Butterfield

**Position or Title**

Housing & Homeless Administrator

**Phone**

(530) 552-6202

**Email**

bhbutterfield@buttecounty.net

**Is the Project Narrative, Racial Equity, and Partnerships contact the same as above?**

Yes, use the fiscal contact

**Butte County certifies that all information included in this report is true and accurate to the best of their knowledge.**

Yes











