#### **Introduction and Contract Selection**

#### **Contract Selection**

WHICH HHAP-2 CONTRACT ARE YOU 21-HHAP-00015 SUBMITTING THIS REPORT FOR?

#### Fiscal

## **Total Obligations and Expenditures**

TOTAL HHAP FUNDS OBLIGATED	\$1,337,259.00
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TOTAL HHAP FUNDS EXPENDED \$329,709.76

# Budgets, Obligations, and Expenditures by Eligible Use Category

#### **Rapid Rehousing**

BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00
<b>Operating Subsidies</b>	
BUDGETED	\$436,506.50
OBLIGATED	\$436,506.50
EXPENDED	\$295,251.35
Street Outreach	
BUDGETED	\$209,413.00

OBLIGATED	\$209,413.00
EXPENDED	\$23,222.41
Services Coordination	
BUDGETED	\$530,868.42
OBLIGATED	\$530,868.42
EXPENDED	\$11,236.00
Systems Support	
BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00
Permanent Housing and	d Innovative Solutions
BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00
Prevention and Diversion	on
BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00

# New Navigation Centers and Emergency Shelters

BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00
Strategic Planning and	Infrastructure Development
BUDGETED	\$66,862.95
OBLIGATED	\$66,862.95
EXPENDED	\$0.00
Administrative Costs	
BUDGETED	\$93,608.13
OBLIGATED	\$93,608.13
EXPENDED	\$0.00
Check Your HHAP-2 To	tals
SUM OF ELIGIBLE USE BUDGETS	\$1,337,259.00
SUM OF ELIGIBLE USE OBLIGATIONS	\$1,337,259.00
SUM OF ELIGIBLE USE EXPENDITURES	\$329,709.76
I CONFIRM THAT THE SUMMED TOTALS ARE CORRECT AND EQUAL TO THE TOTAL AMOUNTS BUDGETED, OBLIGATED, AND EXPENDED.	Yes

# Youth Budgets, Obligations, and Expenditures by Eligible Use Category

TOTAL YOUTH BUDGET	\$209,413.00
TOTAL YOUTH OBLIGATIONS	\$209,413.00
TOTAL YOUTH EXPENDITURES	\$23,222.41
Youth Rapid Rehousing	9
BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00
Youth Operating Subsid	dies
BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00
Youth Street Outreach	
BUDGETED	\$209,413.00
OBLIGATED	\$209,413.00
EXPENDED	\$23,222.41

BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00
Youth Systems Suppor	t
BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00
Youth Permanent Hous	ing and Innovative Solutions
BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00
Youth Prevention and E	Diversion
BUDGETED	\$0.00
OBLIGATED	\$0.00
EXPENDED	\$0.00
	\$0.00 Centers and Emergency Shelters

EXPENDED

# **Check Your Youth Set Aside Totals**

SUM OF YOUTH ELIGIBLE USE BUDGETS	\$209,413.00
SUM OF YOUTH ELIGIBLE USE OBLIGATIONS	\$209,413.00
SUM OF YOUTH ELIGIBLE USE EXPENDITURES	\$23,222.41
I CONFIRM THAT THE SUMMED YOUTH SET ASIDE TOTALS ARE CORRECT AND EQUAL TO THE TOTAL YOUTH SET ASIDE AMOUNTS BUDGETED, OBLIGATED, AND EXPENDED.	Yes
Fiscal Section Commer	its
TO THE BEST OF YOUR KNOWLEDGE, DO THE REPORTED AMOUNTS BUDGETED, OBLIGATED, AND EXPENDED ALIGN WITH THE APPROVED BUGDET ON FILE WITH CAL ICH?	Yes
PLEASE PROVIDE ANY COMMENTS ABOUT THE INFORMATION CONTAINED IN THE FISCAL SECTION OF THIS REPORT (OPTIONAL)	Although all HHAP-2 funds have been obligated and contracted as of December 14, 2021, some projects have just begun. County anticipates an increase of expenditures as projects ramp up.
Performance Metrics	
DID THE SELECTED JURISDICTION SERVE ANY PEOPLE WITH HHAP-2 FUNDS THROUGH SEPTEMBER 30, 2022?	Yes
SCENARIO 1: DID THE SELECTED JURISDICTION CAPTURE ALL APPLICABLE HHAP-2 PROJECTS IN THE LOCAL HMIS BEFORE PROVIDING	Yes

A COMPLETE UPLOAD TO CAL ICH (ON OR BEFORE NOVEMBER 10, 2022)?

SCENARIO 2: DID THE SELECTED Yes JURISDICTION CONFIRM THEIR LOCAL HMIS ADMINISTRATOR PROVIDED ACOMPLETE DATA UPLOAD TO CAL ICH ON OR BEFORE NOVEMBER 10, 2022 OF HMIS DATA THROUGH SEPTEMBER 30, 2022?

SCENARIO 3: DID THE SELECTED NO JURISDICTION USE HHAP-2 DOLLARS TO FUND A DOMESTIC VIOLENCE SERVICE PROVIDER?

#### **Project Narratives, Racial Equity, and Partnerships**

#### **Project Narratives**

COMPLETED PROJECT NARRATIVES FORM

County\_Butte\_HHAP-2\_Project.xlsx

#### **Racial Equity**

#### **Racial Disparity Assessment**

1. WHEN WAS THE MOST RECENT FORMAL OR INFORMAL ASSESSMENT OF RACIAL OR ETHNIC DISPARITIES FOR THE POPULATION EXPERIENCING HOMELESSNESS OR HOUSING INSTABILITY COMPLETED WITHIN YOUR SERVICE AREA?	Within the last 6 months to 1 year
2. HOW HAS YOUR JURISDICTION FORMED ITS RACIAL EQUITY STRATEGY BASED ON A LOCAL ASSESSMENT OF RACIAL DISPARITY?	With the recent implementation of HDIS, the region has begun reviewing data for equitable outcomes. The local CoC has recently

region has begun reviewing data for equitable outcomes. The local CoC has recently established an Equity Committee that is charged with overseeing, among other things, the equity in services provided and disparities in populations served. The CoC also strives to remain inclusive and reflective of the diversity of the population. Through this approach, the CoC continues to form partnerships with culturally diverse organizations.

## Findings

1. DESCRIBE THE DISPARITIES YOU SEE AMONG RACIAL AND ETHNIC GROUPS OF THOSE EXPERIENCING HOMELESSNESS IN YOUR COMMUNITY IN COMPARISON TO THE GENERAL HOUSED POPULATION.	Review of our local data shows Black or African American and Native American or Alaskan Native are overrepresented in the homeless population and White Non-Hispanic/Non-Latino are underrepresented.
2. IN LOOKING AT THE POPULATION OF INDIVIDUALS EXPERIENCING HOMELESSNESS WITHIN YOUR COMMUNITY, DESCRIBE THE DISPARITIES YOU SEE AMONG RACIAL AND ETHNIC GROUPS OF THOSE MORE OR LESS LIKELY TO RECEIVE HOMELESS ASSISTANCE.	Based on known data as well as local knowledge, the Asian population is less likely to receive homeless assistance. The Asian population experiencing homelessness is significantly lower than their respective representation of the region's population as a whole. Local knowledge indicates that the Asian population experiencing homelessness is more likely to be doubled up in housing.
3. IN LOOKING AT THE POPULATION OF INDIVIDUALS EXPERIENCING HOMELESSNESS WITHIN YOUR COMMUNITY, DESCRIBE THE DISPARITIES YOU SEE AMONG RACIAL AND ETHNIC GROUPS OF THOSE MORE OR LESS LIKELY TO HAVE A POSITIVE HOUSING OUTCOME.	Local data shows that of the population experiencing homelessness, Black or African American individuals are less likely to have positive housing outcomes.

# **Racial Equity Technical Assistance Needs**

1. BASED ON THE INFORMATION PROVIDED ABOVE, WHAT TYPE OF RACIAL EQUITY TECHNICAL ASSISTANCE COULD YOUR COMMUNITY BENEFIT FROM?	The region would benefit from technical assistance in regard to specific and culturally appropriate methods in connecting with historically underserved communities.
2. HOW HIGHLY WOULD YOU PRIORITIZE A REFERRAL TO TECHNICAL ASSISTANCE FROM CAL ICH?	Medium Priority

# Partnerships

1. PLEASE SHARE A SUCCESSFUL PARTNERSHIP AS A RESULT OF HHAP- 2 FUNDING AND DESCRIBE WHAT MADE THAT PARTNERSHIP SUCCESSFUL.	Chico Housing Action Team (CHAT) is using a portion of HHAP-2 funds to support staffing at Everhart Village, a village of tiny homes used for transitional housing for those experiencing homelessness and working with Behavioral Health due to mental health disorders. In order to best serve the residents of this site, CHAT has been working closely with Behavioral Health. The partnership between CHAT and Behavioral Health has strengthened the unified approach to housing by tapping into all available resources and creating additional collaborations.
2. PLEASE SHARE THE MOST SIGNIFICANT BARRIER(S) TO HHAP-1 PARTNERSHIPS AND ANY STEPS YOU TOOK TO MITIGATE THE BARRIER(S).	As with HHAP-1, one of the significant barriers in partnership revolved around the overall demand. The County subcontracted HHAP-2 funds in a joint RFP with HHAP-1. Although the County was able to make \$2.5 million available to service providers, the amount of proposals received totaled \$11.8 million. The lack of other funding sources made the competition for HHAP funding incredibly competitive. Through coordination with the service providers that submitted proposals, many were willing to reduce the amount of their request through reducing staffing and/or reducing the length of time they would be able to provide services with contracted funds. Although all service providers are in need of funds, they all work together collaboratively to share funding when it becomes available.
3. IF YOU RECEIVED REDIRECTED HHAP-2 FUNDING FROM ANOTHER ELIGIBLE JURISDICTION, WHAT STRATEGIES DID YOU USE TO FACILITATE PARTNERSHIPS BETWEEN JURISDICTIONS? IF YOU DID NOT REDIRECT OR RECEIVE REDIRECTED HHAP-2 FUNDING, WHAT BARRIERS PREVENTED YOU FROM PARTNERING WITH OTHER JURISDICTIONS TO REDIRECT OR RECEIVE REDIRECTED FUNDS?	The local CoC redirected funds to the County. As the County is the Administrative Entity and Joint Applicant for the CoC, both agencies work closely together on a regular basis. In order to approach funding in a truly collaborative way, the County provides regular HHAP updates and seeks out input at CoC meetings on a regular basis.

#### **Project Narratives, Racial Equity, and Partnerships Section** Comments

PLEASE PROVIDE ANY COMMENTS ABOUT THE INFORMATION CONTAINED IN THE PROJECT NARRATIVES, RACIAL EQUITY, AND PARTNERSHIPS SECTION OF THIS REPORT (OPTIONAL) The Project Narratives workbook did not include a dropdown for CA-519. Because of this, that field in the workbook was left blank.

#### **Contacts and Certification Fiscal Contact** NAME Erin Murray **POSITION OR TITLE** Health & Human Services Program Analyst III PHONE (530) 552-6208 **EMAIL** emurray@buttecounty.net IS THE PERFORMANCE METRICS No, enter a new contact CONTACT THE SAME AS ABOVE? **Performance Metrics Contact** NAME Briana Harvey-Butterfield **POSITION OR TITLE** Housing & Homeless Administrator PHONE (530) 552-6202 **EMAIL** bhbutterfield@buttecounty.net IS THE PROJECT NARRATIVE, RACIAL Yes, use the fiscal contact **EQUITY, AND PARTNERSHIPS** CONTACT THE SAME AS ABOVE?

BUTTE COUNTY CERTIFIES THAT ALL Yes INFORMATION INCLUDED IN THIS REPORT IS TRUE AND ACCURATE TO THE BEST OF THEIR KNOWLEDGE.

									HOMELESS	S HOUSING, A	SSISTANCE AI Project N	ND PREVENTIC	N PROGRAM	(HHAP-2)									
<u>Jurisdiction</u>	Corresponding CoC (or self)	HMIS Project ID	Organization ID	Organization Name	<u>Project Title</u>	HMIS Project Type	HHAP-2 Eligible Use Category Rapid Rehousing	HHAP-2 Eligible Use Category Operating Subsidies	HHAP-2 Eligible Use Category Street Outreach	HHAP-2 Eligible Use Category Services Coordination	HHAP-2 Eligible Use Category Systems Support	HHAP-2 Eligible Use Category Delivery of Permanent Housing	HHAP-2 Eligible Use Category Prevention and Shelter Diversion	HHAP-2 Eligible Use Category New Navigation Centers and Emergency Shelters	HHAP-2 Eligible Use Category Strategic Homeless- ness Plan	HHAP-2 Eligible Use Category Infrastructure Development to Support CES/HMIS	Youth Set- Aside Project?	Project Description	<u>Total Project</u> <u>Expenditures</u>	Of the Total Project Budget, how much money came from HHAP-2?	<u>Was this a</u> <u>capital</u> project?	<u>How much ca</u> <u>entire pro</u> (Capacity P	ject add?
Use <b>Dropdown</b> in each row that is completed	Use <b>Dropdown</b> in each row that is completed	If the project is not recorded in HMIS, type "N/A"	If the project is not recorded in HMIS, type "N/A"			Use Dropdown	ALL Eligible Use Categories in other	ALL Eligible Use Categories in other	ALL Eligible Use Categories in other	ALL Eligible Use r Categories in other	ALL Eligible Use Categories in other	If Yes, Select Dropdown t Take care to select ALL Eligible Use r Categories in other columns that apply	ALL Eligible Use Categories in other	ALL Eligible Use Categories in other		If Yes, Select Dropdown Take care to select ALL Eligible Use Categories in other columns that apply		2-3 sentences	Include both HHAP 2 and non-HHAP-2 dollars used to fund this project from grant start date through September 30, 2021.	In dollars and cents - NOT %.	Use <b>Dropdown</b>	Quantity of Capacity Added Use Whole Numbers If no capacity added, type "N/A"	Capacity Added, Unit of Measurement (i.e., beds, rooms, etc.) If no capacity added, type "N/A"
County - Butte		139	5	True North Housing Alliance, Inc.	Day Shelter	Day Shelter		Operating subsidies									No	Funds support shelter monitors and utilties	\$ 244,051.35	\$ 244,051.35	No	N/A	N/A
County - Butte		142	5	True North Housing Alliance, Inc.	Torres Shelter Expansion	Services Only		Operating subsidies									No	Funds support Funds support case managers needed to	\$ 51,200.00	\$ 51,200.00	No	N/A	N/A
County - Butte		145	12	Youth for Change	Youth Street Outreach	Street Outreach			Street outreach								Yes	Funds support an outreach coordinator. The	<b>\$ 23,222.41</b>	\$ 23,222.41	No	N/A	N/A
County - Butte		135	21	Chico Housing Action Team	Everhart Village	Services Only				Services coordination							No	Funds village assistants that provide the residents of a	\$ 11,236.00	\$ 11,236.00	No	N/A	N/A
County - Butte		N/A	N/A	Butte County DESS	Strategic Planning and Support	Not in HMIS										infrastructure development for CES/HMIS	No	To support conracting with housing consultants for	\$ -	ş -	No	N/A	N/A