
HOMELESS HOUSING, ASSISTANCE, AND PREVENTION PROGRAM (HHAP)

COLLABORATION BETWEEN BUTTE COUNTY, BUTTE COUNTYWIDE CONTINUUM OF CARE
& LOCAL PARTNERS

JANUARY 22, 2020

TODAY'S DISCUSSION

1. HHAP Program
2. HHAP Application
3. HHAP Funding Plans
4. Funding Questions & Discussion

Resource Links:

https://www.bcsh.ca.gov/hcfc/hhap_program.html
<http://www.buttehomelesscoc.com/>



HHAP PROGRAM



PROGRAM INTRODUCTION

- HHAP is a \$650 million block grant program that is designed to provide local jurisdictions with one-time funds to support regional coordination and to expand or develop local capacity to address immediate homelessness challenges for a five year period, ending June 2025.
- HHAP is authorized by AB 101 (Committee on Budget, Chapter 159, Statutes 2019), which was signed into law by Governor Newsom on July 31, 2019.
- Homeless Coordinating and Financing Council (HCFC)

ELIGIBLE APPLICANTS & ALLOCATIONS

- Per Health and Safety Code (HSC) 50216(b) and 50218(a)(1-3), eligible applicants include:
 - 44 Continuum of Care (CoCs), \$190 million available
 - 58 Counties, \$175 million available
 - 13 Largest Cities (populations greater than 300,000 as of January 1, 2019), \$275 million available
- Grant allocations based on 2019 PIT counts.

| Approved Jurisdictions | Allocation |
|----------------------------------|----------------|
| Chico, Paradise/Butte County CoC | \$1,491,354.64 |
| Butte County | \$1,391,296.16 |
| TOTAL | \$2,882,650.80 |

APPLICATIONS

- All required application materials must be submitted before midnight on February 15, 2020.

- What is required for an application?

Complete the online application form and submit all required documents

- HHAP Application Narrative
- Annual HHAP Budget
- Letters of Support
- ~~HMIS Data Sharing Agreement~~

*Update January 21, 2020: HMIS Data Sharing Agreement will not be required for application. It will be included with contract documents.

- Redirection of Funds Document (if applicable)
- Authorized Signatory Form
- Government Tax Identification Number

PURPOSE OF APPLICATION

- Provide a plan for how HHAP funding will be utilized throughout the 5-year grant period.
- Thoughtful, well-researched predictions for the amounts of funding that you will spend within each of the eligible use categories.
- Well-developed and completed in partnership with all entities receiving funding within your jurisdiction as well as service providers and other groups that serve people experiencing homelessness in your community.

PROGRAM FUNDS

- Redirecting Funds
 - In lieu of directly applying, eligible applicants may redirect their HHAP program allocation to another eligible applicant in their same region.
 - Voted and approved at the December 16, 2019 CoC meeting.

- Disbursement
 - HCFC will be dispersing all funding in one payment.

PROGRAM FUNDS CONTINUED

- Can funds be spent prior to award disbursements?

Yes, with the following requirements:

- 1) Reimbursement is not permitted for activities occurring prior to July 1, 2019;
- 2) Reimbursement shall not supplant existing local funds for homeless housing, assistance, or prevention;
- 3) Approval from HCFC must be obtained prior to authorizing reimbursement; and
- 4) Capital improvement projects pertaining to emergency shelters and navigation centers are still required to demonstrate need.

ELIGIBLE USES OF FUNDS

- Rental assistance and rapid rehousing;
- Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves;
- Incentives to landlords, including, but not limited to, security deposits and holding fees;
- Outreach and coordination, which may include access to job programs, to assist vulnerable populations in accessing permanent housing and to promote housing stability in supportive housing;
- Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system particularly for vulnerable populations including families and homeless youth;
- Delivery of permanent housing and innovative housing solutions such as hotel and motel conversions;
- Prevention and shelter diversion to permanent housing; and
- New navigation centers and emergency shelters *based on demonstrated need*.

ADDITIONAL REQUIREMENTS FOR FUNDING

- At least 8% of program allocations must be used for services that meet the needs of homeless youth populations;
- Up to 5% of allocations may be used for a strategic homeless plan and/or for infrastructure development to support coordinated entry systems and Homeless Management Information Systems (HMIS);
- Up to 7% of allocations may be used for administrative costs incurred to administer its program allocation. This does not include staff costs or other costs directly related to implementing or carrying out activities funded by the program allocation.

CRITERIA FOR ESTABLISHING NEW NAVIGATION CENTERS & EMERGENCY SHELTERS

Establishing new navigation centers and emergency shelter is based on demonstrated need and will be approved for funding based on the following:

- The number of available shelter beds in the jurisdiction;
- The shelter vacancy rate in the summer and winter months;
- The percentage of exits from the emergency shelters to permanent housing solutions;
- A plan to connect residents to permanent housing.

EXPENDITURE DEADLINES

HHAP program funds must be fully expended by June 20, 2025.

Counties

Must contractually obligate their full program allocation on or before May 31, 2023. Any funds that are not contractually obligated by this date will be reverted to the CoC that serves the county.

Continuums of Care

Must contractually obligate no less than 50 percent of program allocations on or before May 31, 2023. If less than 50 percent of funds have been contractually obligated after May 31, 2023, then the grantee must not obligate or expend the remaining funds until the following occurs:

- On or before June 30, 2023, the grantee must submit an alternative disbursement plan that includes an explanation for the delay and a plan to fully expend these funds by December 31, 2023. The grantee must submit an updated budget; and HCFC must approve or deny this alternative disbursement plan by July 31, 2023. If the funds identified in this scenario are not fully expended by December 31, 2023, the funds will be returned to HCFC.

PROGRAM REPORTING

- Minimum requirements specified:
 - An ongoing tracking of specific uses and expenditures of any program funds broken out by eligible uses listed, including the current status of those funds;
 - The number of homeless individuals served by the program funds in that year and a total number served in all years of the program, as well as the homeless population served;
 - The type of housing assistance provided, broken out by the number of individuals; and
 - Outcome data for an individual served through program funds, including the type of housing that an individual exited to, the percent of successful housing exits, and exit types for unsuccessful housing exits.

- Grantees must submit a final report to HCFC detailing the uses of all program funds by January 1, 2026.

PROGRAM MONITORING

- More detailed information on monitoring is forthcoming.
- HCFC will use site visits, ongoing technical assistance, and annual reports to ensure that grantees are on track to expend 100 percent of funds by June 30, 2025 and to ensure compliance with program requirements.



HHAP APPLICATION



APPLICATION NARRATIVE

1. Summary of Homelessness

- Use the CoC's complete HUD Longitudinal System Assessment (LSA) from ~~June 2018~~ ~~June 2019~~.

*Update January 21, 2020: HCFC emailed date clarification.

Required LSA information shall be pulled from October 1, 2017 – September 30, 2018.

2. Demonstration of Regional Coordination

- Provide Coordinate Entry System (CES) Information
- Prioritization Criteria
- Coordination of Regional Needs
- Create Sustainable Long Term Housing Solutions

APPLICATION NARRATIVE CONTINUED

3. Resources Addressing Homelessness

- Existing Programs and Resources
- **HHAP Funding Plans**

4. Partners Addressing Homelessness

- **Collaborating Partner Efforts**

5. Solutions to Address Homelessness

- **Identify clear, measurable goals that HHAP will be expected to achieve**



HHAP FUNDING PLANS



CONTINUUM OF CARE 10-YEAR GOALS (MAY 2014)

■ **Community Action**

1. Create a Volunteer Support Network
2. Engage the Community through a Public Awareness Campaign
3. Form a Homeless Court

■ **Funding**

1. Expand the North Valley Housing Trust
2. Establish a Nonprofit Resource Center
3. Implement a Marketing/Education Campaign

■ **Housing**

1. Institute a Homeless Camp
2. Develop a Wet Shelter
3. Implement a housing-First Program

■ **Services**

1. Create a One-Stop Opportunity Center
2. Develop Homeless Prevention Programs
3. Offer Pet Veterinary and Shelter Services

■ **Jobs**

1. Develop a Central Employment Resource Center
2. Customize Employment Programs to Homeless Persons
3. Form Business-Shelter Partnerships for Social Enterprise Programs

HEALTH & MENTAL HEALTH PRIORITIZED ACTIONS

(ADOPTED DECEMBER 2018, EFFECTIVE JANUARY 2019)

1. Improve hospital discharge planning and support.
2. Improve options for infection prevention and hygiene.
3. Improve access to mental health care.
4. Expand emergency mental health response.
5. Increase intensive case management capacity within a collaborative system.
6. Expand accessible day center services and resources.
7. Expand detox and addiction services.
8. Develop and enhance youth and family services.
9. Develop specialized transitional and permanent housing with support services.
10. Increase shelter and temporary housing options.

LOCAL PRIORITIES (DECEMBER 2018)

Primary CoC Priorities

- Prioritize projects that provide housing;
- House within 30 days or less of becoming homeless, Families with Children, Youth or TAY & Domestic Violence Victims/Survivors;
- Provide funding for CE Housing Navigator;
- Adopt a Discharge Plan with hospitals;
- Have locations in each jurisdiction for Homeless to be entered into HMIS and CE;
- Street Outreach Program;
- Implement a Mobile Clinic;
- Increased Landlord participation in Rapid-Rehousing Programs;

Secondary CoC Priorities

- Develop and start an Elderly 60+ Chronic Illness Homeless to Housing Program;
- Develop a low barrier-seasonal Emergency Shelter in Oroville, Chico, Paradise for both Winter and Summer;
- Take 20 Persons with the highest vulnerability from CE and have them placed into housing by Dec 2019;
- Have all of our Butte County Homeless entered into CE;
- Significantly reduce Veteran homelessness in Butte County;
- Have a Coordinated Discharge Plan with the Butte County Jail

TAC RECOMMENDATIONS (MAY 2019)

Priorities identified:

- Emergency Shelter
 - Expand emergency shelter for individuals in Oroville
 - Expand emergency shelter for individuals in Chico
 - Expand emergency shelter for families in Chico
 - Expand emergency shelter for families in Oroville
- Coordinated Entry
- Housing Navigator
- Diversion
- Rapid Rehousing
- Permanent Supportive Housing (PSH) – capital, operating and rental assistance
- Targeted affordable housing – capital, operating and rental assistance

| GAP | Green | Red | Yellow |
|---|-------|-----|--------|
| ● Data collection quality; local data on the cost of homelessness vs. cost of housing | 8 | | 1 |
| Technical assistance for budding nonprofits | 2 | | 4 |
| Emergency shelter in Oroville | 4 | | |
| ● Medical respite | 9 | | 1 |
| ● Frail/elderly services | 5 | | 2 |
| ● LGBTQ2 specific services | 10 | | 3 |
| Trauma informed case management | 5 | | 3 |
| ● More funds for mental health services | 8 | | 4 |
| Navigation services and coordinated entry (currently fragmented) | 6 | | 5 |
| Pet-friendly housing | 7 | | 4 |
| Facilitator to assist those who want to add Accessible Dwelling Units | 1 | | 4 |
| Transportation – BCAG | 4 | | 5 |
| Homeless population in Magalia is isolated, transportation is worse, Paradise not at the CoC table | 1 | | 6 |
| Education of services providers to provide diversion | 2 | | |
| ● More tiny house villages | 12 | 3 | 3 |
| More infrastructure to allow for housing development | 7 | | 3 |
| Affordable independent living – some on-site services, meals | 2 | | 1 |
| Storage lockers, bike lockers, storage for medication, medication distribution | 7 | | 5 |
| Child care (0-5) year round programs | | | |
| Medication Assisted Treatment/Detoxification | 2 | | |
| Board and care homes for people with SMI | 1 | | 3 |
| Warming shelter outside Chico | | | 1 |
| ● More PSH and affordable housing | 27 | | 1 |
| ● More flexible funding | 11 | | 4 |
| ● More options for women veteran in rural areas | 5 | 1 | 1 |
| ● More drug and alcohol services; sobering centers | 13 | | 3 |
| Eviction prevention and services when being evicted or discriminated against – low barrier shelters | 4 | | 7 |



HHAP FUNDING QUESTIONS & DISCUSSION



| HHAP Funding Expenditure Plan | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | TOTAL |
|---|---------|---------|---------|---------|---------|--------------|
| Rental Assistance / Rapid Rehousing | | | | | | |
| Operating Subsidies and Reserves | | | | | | |
| Landlord Incentives | | | | | | |
| Outreach and Coordination (including employment) | | | | | | |
| Systems Support to Create Regional Partnerships | | | | | | |
| Delivery of Permanent Housing | | | | | | |
| Prevention and Shelter Diversion to Permanent Housing | | | | | | |
| New Navigation Centers and Emergency Shelters | | | | | | |
| Innovative Solutions | | | | | | |
| Strategic Homelessness Planning (up to 5%) | | | | | | |
| Infrastructure Development CES or HMIS (up to 5%) | | | | | | |
| Youth Set-Aside (no less than 8%) | | | | | | \$230,612.06 |
| Administrative (up to 7%) | | | | | | \$201,785.56 |

Required Youth Set-Aside & Administrative Portion Total: \$432,397.62

Remaining Allocation: **\$2,450,253.18**

RATE THE ELIGIBLE USE CATEGORY (1/9)

1) Rental Assistance / Rapid Rehousing

High

Medium

Low

RATE THE ELIGIBLE USE CATEGORY (2/9)

2) Operating Subsidies and Reserves

Note: Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.

High

Medium

Low

RATE THE ELIGIBLE USE CATEGORY (3/9)

3) Landlord Incentives

Note: Incentives to landlords, including, but not limited to, security deposits and holding fees.

High

Medium

Low

RATE THE ELIGIBLE USE CATEGORY (4/9)

4) Outreach and Coordination (including employment)

Note: May include access to job programs, to assist vulnerable populations in accessing permanent housing and to promote housing stability in supportive housing.

High

Medium

Low

RATE THE ELIGIBLE USE CATEGORY (5/9)

5) Systems Support to Create Regional Partnerships

Note: For activities necessary to create regional partnerships and maintain a homeless service and housing delivery system particularly for vulnerable populations including families and homeless youth.

High

Medium

Low

RATE THE ELIGIBLE USE CATEGORY (6/9)

6) Delivery of Permanent Housing

Note: Includes innovative housing solutions such as hotel and motel conversions.

High

Medium

Low

RATE THE ELIGIBLE USE CATEGORY (7/9)

7) Prevention and Shelter Diversion to Permanent Housing

High

Medium

Low

RATE THE ELIGIBLE USE CATEGORY (8/9)

8) New Navigation Centers and Emergency Shelters

Note: Based on demonstrated need.

High

Medium

Low

RATE THE ELIGIBLE USE CATEGORY (9/9)

9) Innovative Solutions

What is the solution(s)?

Rated?



ELIGIBLE USE CATEGORY DISCUSSION

20 MINUTES



NEXT DISCUSSION

| DATE | LOCATION | TIME |
|-----------------------|---|-----------------------|
| Wednesday, January 29 | Butte County DESS North Valley Plaza, 765 East Ave., Chico 95926 First Floor: Condor Room | 1:00 p.m. to 3:00 pm. |
| Wednesday, February 5 | Butte County DESS North Valley Plaza, 765 East Ave., Chico 95926 First Floor: Condor Room | 2:00 p.m. to 4:00 pm. |

Questions/Comments: Email buttecoc@buttecounty.net