

FY2024 Butte Countywide Homeless CoC Recommended Priority Listing

Approved by CoC Council: 10/07/2024

Attachment C

Funding Allocation									Amount	Balance	
	Annual Renewal Demand (ARD)								\$629,650		
	Potential CoC Bonus								\$110,564		
	Potential DV Bonus	Note: DV Bonus not being applied for							\$0		
	Potential Total Funds Available								\$740,214		
Proposed Ranking	Project Name	Applicant	Service Area	Target Population Served	Primary Use of CoC Funding	Units or Beds	Years in Operation	Grant Term (Years)	Amount Requested	Balance Available	
									Tier 1	\$566,685	
1	HMIS (Renewal)	Butte County DESS	Countywide	N/A	HMIS	N/A	3	1	\$144,080	\$422,605	
2	CES (Renewal)	Butte County DESS	Countywide	N/A	Coordinated Entry	N/A	3	1	\$36,241	\$386,364	
3	HMIS Expansion	Butte County DESS	Countywide	N/A	HMIS	N/A	0	1	\$110,564	\$275,800	
TIER 1: \$566,685	4	Catalyst RRH/TH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance, Supportive Services, Operational Costs	7 beds	2	1	\$112,691	\$163,109
	5	Avenida Apartments (Renewal)	Caminar	Countywide	Chronically homeless, seriously mentally ill	Operational Costs	14 beds	17	1	\$92,178	\$70,931
	6	Base Camp Village (Renewal)	Caminar	Countywide	Chronically homeless, mentally ill	Operational Costs	12 beds	5	1	\$70,931	\$0
	Tier 1 Total		90% of Annual Renewal Demand (ARD) = \$566,685							\$566,685	
									10% ARD	\$62,965	
TIER 2: \$173,529	6	Base Camp Village (Renewal)	Caminar	Countywide	Chronically homeless, mentally ill	Operational Costs	12 beds	5	1	\$16,928	\$46,037
	7	Catalyst RRH (Renewal)	Catalyst DV Services	Countywide	Victims of Domestic Violence	Rental Assistance	10 beds	9	1	\$99,101	-\$53,064
	8	Housing for All (Renewal)	Chico Housing Action Team	Chico	Chronically homeless, youth, disabled	Operational Costs	23 beds	0	1	\$57,500	-\$110,564
										CoC Bonus	\$110,564
	Catalyst RRH (Renewal)	Portion to be funded by CoC Bonus							\$53,064	\$57,500	
	Housing for All (Renewal)	Portion to be funded by CoC Bonus							\$57,500	\$0	
Tier 2 Total		Maximum amount of renewal and CoC Bonus funds the CoC applies for (\$629,650+\$110,564=\$740,214) minus Tier 1 (\$566,685)=\$173,529							\$173,529	\$173,529	
Maximum Potential Funding		Tier 1 (\$566,685) plus Tier 2 (\$173,529)=\$740,214							\$740,214	\$0	