

2019 Super NOFA Responses

Submitted by 3:30pm on July 9, 2019

| | <u>Agency</u> | <u>Funding Activity</u> | <u>Location</u> | <u>Amount</u> |
|----|---------------------------|-------------------------|-------------------|---------------|
| 1 | ORM | Capital | Orville | \$ 42,879.00 |
| 2 | ORM | Emer shelter | Orville | \$ 267,857.00 |
| 3 | Catalyst | Emer Shelter | Butte County | \$ 207,000.00 |
| 4 | True North Housing All | Emer Shelter | Chico | \$ 426,060.00 |
| 5 | True North Housing All... | RRH | Chico | \$ 121,325.00 |
| 6 | True North Housing All... | Emer shelter | Chico | \$ 886,153.00 |
| 7 | True North Housing All... | Emer Shelter | Chico | \$ 189,877.00 |
| 8 | Jesus Center | Emer Shelter | Chico/ Orville | \$ 530,578.00 |
| 9 | | | | |
| 10 | | | | |

Attachment E Summary of Project This Document Will Be Presented to CoC at Time of Recommendation

Applicant Name:

Oroville Rescue Mission Incorporated

Requested Funding:

\$42,879

Project Location:

4250 Lincoln Blvd. Oroville CA 95966 Project

Time Line:

Sept1, 2019 to June 30, 2021

Summary of Project and Expected Outcomes:

The Oroville Rescue Mission needs to upgrade its food storage capabilities. A freezer trailer and a refrigerated metal storage container would be best suited for this purpose. The expected outcome is that the Mission could increase its capacity for food storage and better utilize resources.

Attachment E

Summary of Project

This Document Will Be Presented to CoC at Time of Recommendation

Applicant Name: Oroville Rescue Mission Incorporated

Any Co-Applicant Names:

Requested Funding: \$ 267,857.00

Project Location: 4250 Lincoln Blvd. Oroville CA 95966

Project Time Line: Three Years

Summary of Project and Expected Outcomes:

This is a three-year project to transition Oroville Rescue Mission to a low-barrier overnight homeless emergency shelter and to increase capacity by adding three positions: a case manager, a intake/navigator and an overnight shelter supervisor all trained in best practices to assist persons experiencing homelessness and those at risk of homelessness to access permanent affordable housing and necessary support services in a client-centered approach.

The outcomes will be:

- 1) The Mission will assist 300 to 400 people in obtaining supportive services.
- 2) The Mission will provide up to 87,600 shelter nights serving up to 80 people per night in the facility with the goal of inputting all into the HMIS coordinated entry system.
- 3) The Mission's goal is to assist 50 people experiencing homelessness in permanent housing.
- 4) The Mission will be able to quantify its services and track its progress on successful outcomes.

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Summary of Project

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Applicant Name: Catalyst Domestic Violence Services

Any Co-Applicant Names: N/A

Requested Funding: \$207,000

Project Location: Butte County (Confidential Location)

Project Timeline:

| Timeline | Month 1-2 | Month 3-4 | Month 5-6 | Month 7-8 | Month 9-10 | Month 11-12 |
|-------------------|--|--|--|---|---|---|
| Year One | 1. Begin recruitment and hire new staff. | 2. Begin training new staff including orientation and mandated 40-hour DV training | 1. Staff start at shelter. Continue job training. 2. Expand shelter capacity by one family. | 1. Implement individual and group counseling hours. 2. Expand shelter capacity by two families | 1. Continue to support new staff in transition and getting settled. | 1. Evaluate groups and counseling hours, adjust as needed. 2. Ongoing training |
| Year Two | 1. Maintain staffing levels to maintain capacity | 1. Maintain staffing levels to maintain capacity | 1. Evaluate and adjust as needed 2. Ongoing training | 1. Maintain staffing levels to maintain capacity | 1. Maintain staffing levels to maintain capacity | 1. Evaluate and adjust as needed 2. Ongoing training |
| Year Three | 1. Maintain staffing levels maintain capacity | 1. Maintain staffing levels to maintain capacity | 1. Evaluate and adjust as needed. 2. Ongoing training. | 1. Maintain staffing levels to maintain capacity | 1. Maintain staffing levels to maintain capacity | 1. Evaluate and adjust as needed. |

Summary of Project and Expected Outcomes:

We have seen an increase in the needs of the participants with whom we have been working. In the last few years we have experienced a trend of more people who identify as chronically homeless coming into our shelter. As such we need more advocacy hours and more supportive services. In fiscal year 2017-2018 we were unable to offer services to over 280 families who reached out to us for help.

This project seeks to hire an additional .9 FTE Advocate and .5 FTE Counselor for services at Catalyst's Emergency Shelter, HAVEN. This would allow us to increase our capacity to serve three (3) more families on an ongoing basis at HAVEN. Based upon historical data and proposed length of time we anticipate this assisting an additional 12-20 families first in providing emergency safe housing then working with these same families to find more permanent housing solutions either through our programs or with our partners in the community.

Attachment E Summary of Project

This Document Will Be Presented to CoC at Time of Recommendation

Applicant Name: **True North Housing Alliance, Inc. dba
The Torres Community Shelter**

Any Co-Applicant Names: **Not Applicable**

Requested Funding: **\$400,000**

Project Location: **101 Silver Dollar Way, Chico**

Project Timeline: Months

| Activity/Task | 1 | 2 | 3 | 4 | 5 | 6 | 7-12 | 13-24 | 25-36 |
|---|---|---|---|---|---|---|------|-------|-------|
| Implement Shelter Services/Operations | X | X | X | X | X | X | X | X | X |
| Provide comprehensive Case Management | X | X | X | X | X | X | X | X | X |
| Enter HMIS Data/Complete Reports/Data Integrity | X | X | X | X | X | X | X | X | X |
| Implement "Come as you are" programming | | | | | | | X | X | X |
| Implement shared date through CES | | X | X | X | X | X | X | X | X |
| Conduct CES Intake, Assessment & Prioritization | X | X | X | X | X | X | X | X | X |
| Pursue other funding opportunities for sustainability and expansion | X | X | X | X | X | X | X | X | X |
| Measure Shelter Performance & Program Performance/make program adjustments to improve results | | | | | | | X | X | X |

Summary of Project and Expected Outcomes:

| Activity | Projected Number of Persons Served | Projected Number of Households Served |
|-------------------------|------------------------------------|---------------------------------------|
| Emergency Shelter | 1,150 | 915 |
| Homelessness Prevention | 220 | 190 |

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This Document Will Be Presented to CoC at Time of Recommendation

Applicant Name: True North Housing Alliance, Inc.

Rapid Rehousing Program

Any Co-Applicant Names: Not Applicable

Requested Funding: \$121,325

Project Location: Various

Project Timeline: Months

| Activity/Task | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|---|---|---|---|---|---|---|---|----|----|----|
| Implement Rehousing Program | X | X | X | X | X | X | X | X | X | X | X | X |
| Collaborate with Housing Authority, Housing Providers, Engage Landlords | X | X | X | X | X | X | X | X | X | X | X | X |
| Recruit and Hire Staff | X | X | | | | | | | | | | |
| Update Policies & Procedures | X | X | | | | | | | | | | |
| Recruit Volunteers | X | X | | | | | | | | | | |
| Provide Comprehensive Case Management | | X | X | X | X | X | X | X | X | X | X | X |
| Enter HMIS Data/Complete Reports/Data Integrity | | X | X | X | X | X | X | X | X | X | X | X |
| Pursue other funding opportunities for sustainability and expansion | X | X | X | X | X | X | X | X | X | X | X | X |
| Measure Program Performance & make adjustments to improve results | | X | X | X | X | X | X | X | X | X | X | X |

Summary of Project and Expected Outcomes:

| Activity | Projected Number of Persons Served | Projected Number of Households Served |
|-------------------------|------------------------------------|---------------------------------------|
| Street Outreach | 28 | 12 |
| Homelessness Prevention | 10 | 10 |
| Rapid Rehousing | 225 | 198 |

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This Document Will Be Presented to CoC at Time of Recommendation

Applicant Name: **True North Housing Alliance, Inc.**

Aurora North

Any Co-Applicant Names: **Not Applicable**

Requested Funding: **\$886,183**

Project Location: **488 3rd Street, Chico**

Project Timeline:

Months

| Activity/Task | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|---|---|---|---|---|---|---|---|----|----|----|
| Implement Shelter Services/Operations | X | X | X | X | X | X | X | X | X | X | X | X |
| Furnish Facility | X | X | | | | | | | | | | |
| Recruit and Hire Staff | X | X | | | | | | | | | | |
| Update Policies & Procedures | X | X | | | | | | | | | | |
| Recruit Volunteers | X | X | | | | | | | | | | |
| Provide Comprehensive Case Management | | | X | X | X | X | X | X | X | X | X | X |
| Enter HMIS Data/Complete Reports/Data Integrity | | | X | X | X | X | X | X | X | X | X | X |
| Pursue other funding opportunities for sustainability and expansion | X | X | X | X | X | X | X | X | X | X | X | X |
| Measure Shelter Performance & Program Performance/make program adjustments to improve results | | X | X | X | X | X | X | X | X | X | X | X |

Summary of Project and Expected Outcomes:

| Activity | Projected Number of Persons Served | Projected Number of Households Served |
|-------------------|------------------------------------|---------------------------------------|
| Emergency Shelter | 488 | 300 |

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This Document Will Be Presented to CoC at Time of Recommendation

Applicant Name: **True North Housing Alliance, Inc.**
Safe Space Winter Shelter, sub-recipient

Any Co-Applicant Names: **Not Applicable**

Requested Funding: **\$189,877**

Project Location: **101 Silver Dollar Way, Chico**

Project Timeline: Months

| Activity/Task | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|---|---|---|---|---|---|---|---|----|----|----|
| Implement Shelter Services/Operations | | X | X | X | X | X | X | X | | | | |
| Procure and Establish Temporary Building | X | X | | | | | | | | | | |
| Recruit and Hire Staff | X | X | | | | | | | | | | |
| Update Policies & Procedures | X | X | | | | | | | | | | |
| Recruit Volunteers | X | X | | | | | | | | | | |
| Provide Comprehensive Case Management | | | X | X | X | X | X | X | X | | | |
| Enter HMIS Data/Complete Reports/Data Integrity | | | X | X | X | X | X | X | X | | | |
| Pursue other funding opportunities for sustainability and expansion | X | X | X | X | X | X | X | X | X | | | |
| Recruit and Hire Executive Director | | | | | | X | | | | | | |
| Measure Shelter Performance & Program Performance/make program adjustments to improve results | | X | X | X | X | x | X | X | X | | | |

Summary of Project and Expected Outcomes:

| Activity | Projected Number of Persons Served | Projected Number of Households Served |
|-------------------|------------------------------------|---------------------------------------|
| Emergency Shelter | 500 | 350 |